

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
-100	PERSONNEL SERV-SALARIES	113,198.00	112,760.00	131,384.02	116.52
-200	PERSONNEL EMPL BENEFITS	52,675.00	51,369.00	71,858.01	139.89
-300	PURCHASED PROF & TECH	151,690.00	205,490.00	154,644.13	75.26
-500	OTHER PURCHASED SERVICE	12,200.00	13,730.00	14,948.99	108.88
-600	SUPPLIES	19,245.00	73,086.00	77,373.06	105.87
-700	PROPERTY	0.00	7,688.00	7,688.97	100.01
-800	OTHER OBJECTS	0.00	100.00	100.00	100.00

-1100	REG PROG ELEM/SECONDARY	349,008.00	464,223.00	457,997.18	98.66

-100	PERSONNEL SERV-SALARIES	1,260,205.00	1,447,855.00	1,447,844.78	100.00
-200	PERSONNEL EMPL BENEFITS	820,947.00	811,459.00	812,102.56	100.08
-300	PURCHASED PROF & TECH	805,458.00	576,216.00	566,008.02	98.23
-400	PURCHASED PROPERTY SVC	150,000.00	236,506.00	236,505.07	100.00
-500	OTHER PURCHASED SERVICE	18,030.00	41,053.00	40,966.50	99.79
-600	SUPPLIES	42,339.00	97,357.00	88,941.03	91.36
-800	OTHER OBJECTS	120.00	443.00	443.85	100.19

-1200	SPEC PROG ELEMEN/SECOND	3,097,099.00	3,210,889.00	3,192,811.81	99.44

-100	PERSONNEL SERV-SALARIES	896,508.00	589,425.00	589,425.44	100.00
-200	PERSONNEL EMPL BENEFITS	489,877.00	283,697.00	282,913.59	99.72
-300	PURCHASED PROF & TECH	28,075.00	56,171.00	57,954.28	103.17
-500	OTHER PURCHASED SERVICE	10,250.00	4,080.00	4,078.41	99.96
-600	SUPPLIES	13,760.00	23,989.00	24,752.17	103.18

-1400	OTHER INSTRUCTION PROG	1,438,470.00	957,362.00	959,123.89	100.18

-100	PERSONNEL SERV-SALARIES	298,350.00	268,295.00	266,356.37	99.28
-200	PERSONNEL EMPL BENEFITS	154,515.00	118,892.00	118,192.08	99.41
-300	PURCHASED PROF & TECH	3,226.00	5,498.00	5,483.94	99.74
-500	OTHER PURCHASED SERVICE	15,150.00	6,318.00	6,254.14	98.99
-600	SUPPLIES	100,858.00	73,073.00	69,228.15	99.73
-800	OTHER OBJECTS	45.00	162.00	161.60	99.75

-1500	NONPUBLIC SCHOOL PGMS	572,144.00	472,238.00	465,676.28	99.38

-100	PERSONNEL SERV-SALARIES	491,079.00	493,287.00	493,280.55	100.00
-200	PERSONNEL EMPL BENEFITS	241,955.00	236,834.00	235,695.99	99.52
-300	PURCHASED PROF & TECH	225,735.00	254,250.00	253,784.17	99.82
-500	OTHER PURCHASED SERVICE	8,052.00	10,195.00	9,927.41	97.38
-600	SUPPLIES	251,500.00	191,240.00	184,602.08	99.83
-800	OTHER OBJECTS	110.00	200.00	200.40	100.20

-2100	SUPPORT SERV-PUPIL PERS	1,218,431.00	1,186,006.00	1,177,490.60	99.81

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-100 PERSONNEL SERV-SALARIES		646,391.00	621,973.00	619,177.41	99.55
-200 PERSONNEL EMPL BENEFITS		298,255.00	296,821.00	294,832.12	99.33
-300 PURCHASED PROF & TECH		386,586.00	503,876.00	401,777.41	83.35
-500 OTHER PURCHASED SERVICE		86,273.00	69,668.00	60,163.25	86.36
-600 SUPPLIES		20,151.00	44,454.00	39,749.08	89.42
-800 OTHER OBJECTS		635.00	778.00	778.70	100.09

-2200 SUPPORT SERVICES-INSTRU		1,438,291.00	1,537,570.00	1,416,477.97	93.31

-100 PERSONNEL SERV-SALARIES		240,368.00	165,489.00	165,489.98	100.00
-200 PERSONNEL EMPL BENEFITS		75,773.00	77,871.00	77,872.09	100.00
-300 PURCHASED PROF & TECH		11,000.00	54,776.00	67,476.82	227.30
-500 OTHER PURCHASED SERVICE		34,750.00	52,967.00	52,334.23	100.00
-600 SUPPLIES		9,000.00	2,712.00	2,712.19	100.01
-800 OTHER OBJECTS		6,500.00	6,030.00	6,030.00	100.00

-2300 SUPPORT SERVICES-ADMIN		377,391.00	359,845.00	371,915.31	119.38

-100 PERSONNEL SERV-SALARIES		270,268.00	264,789.00	264,790.59	100.00
-200 PERSONNEL EMPL BENEFITS		175,873.00	175,537.00	175,546.34	100.01
-300 PURCHASED PROF & TECH		7,580.00	7,346.00	7,149.11	97.32
-500 OTHER PURCHASED SERVICE		19,250.00	25,011.00	19,145.23	76.55
-600 SUPPLIES		4,500.00	12,101.00	12,202.81	100.84
-700 PROPERTY		1,500.00	0.00	0.00	0.00
-800 OTHER OBJECTS		2,700.00	271.00	271.00	100.00

-2500 SUPP SERVICES-BUSINESS		481,671.00	485,055.00	479,105.08	98.77

-300 PURCHASED PROF & TECH		5,500.00	1,055.00	880.02	83.41
-400 PURCHASED PROPERTY SVC		118,392.00	44,677.00	44,402.66	99.39
-500 OTHER PURCHASED SERVICE		15,563.00	9,998.00	9,997.46	99.99
-600 SUPPLIES		51,800.00	40,887.00	40,048.69	97.95

-2600 OP/MAINT PLANT SVCS		191,255.00	96,617.00	95,328.83	98.67

-100 PERSONNEL SERV-SALARIES		709,610.00	176,716.00	176,715.75	100.00

-2800 SUPPORT SVCS-CENTRAL		709,610.00	176,716.00	176,715.75	100.00

10 GENERAL FUND		-9,873,370.00	-8,946,521.00	8,792,642.70	99.24
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Expense		-9,873,370.00	-8,946,521.00	8,792,642.70	99.24
-100 PERSONNEL SERV-SALARIES		0.00	0.00	0.00	0.00
-2800 SUPPORT SVCS-CENTRAL		0.00	0.00	0.00	0.00
10 GENERAL FUND		0.00	0.00	0.00	0.00

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Revenue		0.00	0.00	0.00	0.00
-100 PERSONNEL SERV-SALARIES		57,000.00	535,078.00	537,840.06	100.52
-200 PERSONNEL EMPL BENEFITS		491,443.00	434,373.00	436,254.16	100.43
-300 PURCHASED PROF & TECH		238,200.00	287,333.00	272,065.02	105.80
-500 OTHER PURCHASED SERVICE		684,570.00	367,472.00	226,421.89	61.62
-600 SUPPLIES		2,753,840.00	2,972,469.00	2,561,835.59	87.81
-700 PROPERTY		500.00	0.00	0.00	0.00
-800 OTHER OBJECTS		0.00	300.00	565.00	188.33
-2800 SUPPORT SVCS-CENTRAL		4,225,553.00	4,597,025.00	4,034,981.72	89.52
-800 OTHER OBJECTS		5,296,949.00	5,386,751.00	5,435,806.90	100.91
-2900 OTHER SUPPORT SERVICES		5,296,949.00	5,386,751.00	5,435,806.90	100.91
-700 PROPERTY		200,000.00	0.00	0.00	0.00
-4600 EXISTING BLDG IMPROVE		200,000.00	0.00	0.00	0.00
-800 OTHER OBJECTS		0.00	87,295.00	89,442.71	102.46
-5000 OTHER EXPEND & FINANCE		0.00	87,295.00	89,442.71	102.46
-400 PURCHASED PROPERTY SVC		0.00	200,000.00	200,000.00	100.00
-5200 FUND TRANSFERS		0.00	200,000.00	200,000.00	100.00
-000 Non category		9,546.00	14,870.00	12,483.20	83.95
-900 OTHER USES OF FUNDS		375,657.00	424,114.00	413,626.60	97.53
-5400 INTRAFUND TRANSFERS OUT		385,203.00	438,984.00	426,109.80	97.07
-800 OTHER OBJECTS		165,000.00	367,328.00	0.00	0.00
-5900 BUDGETARY RESERVE		165,000.00	367,328.00	0.00	0.00
10 GENERAL FUND		-10,272,705.00	-11,077,383.00	10,186,341.13	92.68
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Expense		-10,272,705.00	-11,077,383.00	10,186,341.13	92.68
-000 Non category		52,500.00	52,500.00	-70,681.51	134.63
-6500 EARNINGS ON INVESTMENTS		52,500.00	52,500.00	-70,681.51	134.63
-000 Non category		1,040,780.00	1,038,453.00	-1,025,684.79	98.77
-6800 REV FROM INTERMEDIATE		1,040,780.00	1,038,453.00	-1,025,684.79	98.77
-000 Non category		7,775,238.00	8,491,055.00	-7,260,282.55	85.51
-6900 OTHER REV FROM LOCAL		7,775,238.00	8,491,055.00	-7,260,282.55	85.51
-000 Non category		318,217.00	439,970.00	-360,417.24	81.92
-7500 EXTRA GRANTS		318,217.00	439,970.00	-360,417.24	81.92
-000 Non category		544,576.00	555,560.00	-555,560.78	100.00
-7700 REV NON-PUBLIC-ACT 89		544,576.00	555,560.00	-555,560.78	100.00
-000 Non category		653,325.00	640,706.00	-930,292.85	145.20
-7800 SUBSIDIES ST PAID BENE		653,325.00	640,706.00	-930,292.85	145.20
-000 Non category		350,000.00	-3,698.00	0.00	0.00
-7900 REVENUE FOR TECHNOLOGY		350,000.00	-3,698.00	0.00	0.00
-000 Non category		7,589,413.00	7,749,945.00	-7,786,907.94	100.48
-8500 RESTRICT GRANTS-IN-AID		7,589,413.00	7,749,945.00	-7,786,907.94	100.48
-000 Non category		0.00	8,506.00	-8,506.44	100.01
-8700		0.00	8,506.00	-8,506.44	100.01
-000 Non category		500,000.00	102,885.00	-137,538.88	133.68
-8800 MED ASSIST REIMBURSE		500,000.00	102,885.00	-137,538.88	133.68
-000 Non category		0.00	0.00	-842,470.64	0.00

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-9300	INTERFUND TRANSFERS	0.00	0.00	-842,470.64	0.00
-000	Non category	1,049,188.00	759,231.00	-426,109.80	56.12
-9800	INTRAFUND TRANSFER IN	1,049,188.00	759,231.00	-426,109.80	56.12
10	GENERAL FUND	19,873,237.00	19,835,113.00	-19,404,453.42	97.83

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Revenue		19,873,237.00	19,835,113.00	-19,404,453.42	97.83
-100 PERSONNEL SERV-SALARIES		3,679,869.00	3,487,131.00	3,481,738.62	99.85
-200 PERSONNEL EMPL BENEFITS		2,058,922.00	1,964,760.00	1,934,378.41	98.45
-300 PURCHASED PROF & TECH		22,004.00	438,147.00	435,050.63	99.29
-500 OTHER PURCHASED SERVICE		74,270.00	95,293.00	92,149.73	96.70
-600 SUPPLIES		32,497.00	35,475.00	30,225.57	85.20
-800 OTHER OBJECTS		1,006.00	2,072.00	2,072.00	100.00
-1200 SPEC PROG ELEMEN/SECOND		5,868,568.00	6,022,878.00	5,975,614.96	99.22
-100 PERSONNEL SERV-SALARIES		628,005.00	621,435.00	621,395.69	99.99
-200 PERSONNEL EMPL BENEFITS		336,806.00	340,164.00	339,610.76	99.84
-300 PURCHASED PROF & TECH		1,150.00	2,008.00	2,010.80	100.14
-500 OTHER PURCHASED SERVICE		18,205.00	9,008.00	9,005.67	99.97
-600 SUPPLIES		4,830.00	10,868.00	10,694.13	98.40
-800 OTHER OBJECTS		955.00	747.00	688.35	92.15
-2100 SUPPORT SERV-PUPIL PERS		989,951.00	984,230.00	983,405.40	99.92
-100 PERSONNEL SERV-SALARIES		1,014,260.00	877,309.00	877,288.62	100.00
-200 PERSONNEL EMPL BENEFITS		499,690.00	441,796.00	442,933.97	100.26
-300 PURCHASED PROF & TECH		16,961.00	57,688.00	57,214.65	99.18
-500 OTHER PURCHASED SERVICE		103,900.00	90,238.00	90,687.25	100.50
-600 SUPPLIES		43,434.00	47,384.00	47,298.95	99.82
-800 OTHER OBJECTS		10,400.00	11,223.00	11,223.00	100.00
-2300 SUPPORT SERVICES-ADMIN		1,688,645.00	1,525,638.00	1,526,646.44	100.07
-100 PERSONNEL SERV-SALARIES		273,085.00	279,470.00	277,470.01	99.28
-200 PERSONNEL EMPL BENEFITS		193,400.00	196,373.00	194,871.56	99.24
-300 PURCHASED PROF & TECH		361,960.00	264,989.00	188,135.52	71.00
-500 OTHER PURCHASED SERVICE		11,610.00	13,710.00	9,849.02	71.84
-600 SUPPLIES		6,895.00	5,910.00	4,381.57	74.14
-800 OTHER OBJECTS		410.00	430.00	224.00	52.09
-2400 SUPP SVC-PUBLIC HEALTH		847,360.00	760,882.00	674,931.68	88.70
-100 PERSONNEL SERV-SALARIES		36,026.00	37,032.00	37,032.04	100.00
-200 PERSONNEL EMPL BENEFITS		24,762.00	24,000.00	23,990.84	99.96
-300 PURCHASED PROF & TECH		9,500.00	8,918.00	8,918.80	100.01
-500 OTHER PURCHASED SERVICE		200.00	36.00	35.88	99.67
-600 SUPPLIES		620.00	503.00	502.52	99.90

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-2500	SUPP SERVICES-BUSINESS	71,108.00	70,489.00	70,480.08	99.99
-300	PURCHASED PROF & TECH	3,500.00	1,239.00	1,238.40	99.95
-400	PURCHASED PROPERTY SVC	46,500.00	45,820.00	42,917.95	100.00
-500	OTHER PURCHASED SERVICE	15,000.00	15,085.00	15,083.41	99.99
-600	SUPPLIES	20,000.00	18,792.00	18,791.80	100.00
-2600	OP/MAINT PLANT SVCS	85,000.00	80,936.00	78,031.56	99.99
-900	OTHER USES OF FUNDS	1,064,063.00	518,687.00	529,308.60	102.05
-5200	FUND TRANSFERS	1,064,063.00	518,687.00	529,308.60	102.05
23	SPECIAL ED -IU USE ONLY	-10,614,695.00	-9,963,740.00	9,838,418.72	98.77
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Expense		-10,614,695.00	-9,963,740.00	9,838,418.72	98.77
-000 Non category		15,000.00	15,000.00	-26,391.48	175.94
-6500 EARNINGS ON INVESTMENTS		15,000.00	15,000.00	-26,391.48	175.94
-000 Non category		8,174,725.00	7,727,005.00	-7,688,834.69	99.51
-6900 OTHER REV FROM LOCAL		8,174,725.00	7,727,005.00	-7,688,834.69	99.51
-000 Non category		1,366,262.00	1,366,501.00	-1,366,501.98	100.00
-7200 SUBSIDIES SPECIAL ED		1,366,262.00	1,366,501.00	-1,366,501.98	100.00
-000 Non category		788,708.00	764,434.00	-756,690.57	98.99
-7800 SUBSIDIES ST PAID BENE		788,708.00	764,434.00	-756,690.57	98.99
23 SPECIAL ED -IU USE ONLY		10,344,695.00	9,872,940.00	-9,838,418.72	99.65

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Revenue		10,344,695.00	9,872,940.00	-9,838,418.72	99.65
-100 PERSONNEL SERV-SALARIES		5,191.00	5,932.00	5,931.90	100.00
-200 PERSONNEL EMPL BENEFITS		4,083.00	4,863.00	4,790.49	98.51
-300 PURCHASED PROF & TECH		60.00	71.00	70.40	99.15
-500 OTHER PURCHASED SERVICE		500.00	500.00	149.22	29.84
-600 SUPPLIES		210.00	321.00	316.98	98.75
-2500 SUPP SERVICES-BUSINESS		10,044.00	11,687.00	11,258.99	96.34
-500 OTHER PURCHASED SERVICE		616,000.00	614,357.00	582,607.10	94.83
-2700 STUDENT TRANSP SERVICES		616,000.00	614,357.00	582,607.10	94.83
-900 OTHER USES OF FUNDS		50,083.00	50,083.00	37,985.00	75.84
-5200 FUND TRANSFERS		50,083.00	50,083.00	37,985.00	75.84
24 SPEC ED TRANS-IU ONLY		-676,127.00	-676,127.00	631,851.09	93.45
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Expense		-676,127.00	-676,127.00	631,851.09	93.45
-000 Non category		550.00	550.00	-1,072.96	195.08
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-6500 EARNINGS ON INVESTMENTS		550.00	550.00	-1,072.96	195.08
-000 Non category		674,858.00	674,858.00	-576,151.43	85.37
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-7300 SUBSIDIES NON-ED PGMS		674,858.00	674,858.00	-576,151.43	85.37
-000 Non category		719.00	719.00	-831.92	115.71
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-7800 SUBSIDIES ST PAID BENE		719.00	719.00	-831.92	115.71
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24 SPEC ED TRANS-IU ONLY		676,127.00	676,127.00	-578,056.31	85.50
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Revenue		676,127.00	676,127.00	-578,056.31	85.50
-100 PERSONNEL SERV-SALARIES		90,787.00	89,387.00	89,377.00	99.99
-200 PERSONNEL EMPL BENEFITS		60,249.00	58,263.00	58,262.20	100.00
-300 PURCHASED PROF & TECH		500.00	2,344.00	2,327.61	99.30
-400 PURCHASED PROPERTY SVC		25,000.00	25,000.00	21,887.04	87.55
-600 SUPPLIES		1,500.00	353.00	353.00	100.00
-1200 SPEC PROG ELEMEN/SECOND		178,036.00	175,347.00	172,206.85	98.21
-900 OTHER USES OF FUNDS		9,905.00	9,905.00	9,563.11	96.55
-5200 FUND TRANSFERS		9,905.00	9,905.00	9,563.11	96.55
25 SPEC MANDATED-IU ONLY		-187,941.00	-185,252.00	181,769.96	98.12
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Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Expense		-187,941.00	-185,252.00	181,769.96	98.12
-000 Non category		500.00	653.00	-831.17	127.28
-6500 EARNINGS ON INVESTMENTS		500.00	653.00	-831.17	127.28
-000 Non category		0.00	0.00	-4,012.85	0.00
-6900 OTHER REV FROM LOCAL		0.00	0.00	-4,012.85	0.00
-000 Non category		174,502.00	171,660.00	-164,104.00	95.60
-7200 SUBSIDIES SPECIAL ED		174,502.00	171,660.00	-164,104.00	95.60
-000 Non category		12,939.00	12,939.00	-12,821.94	99.10
-7800 SUBSIDIES ST PAID BENE		12,939.00	12,939.00	-12,821.94	99.10
25 SPEC MANDATED-IU ONLY		187,941.00	185,252.00	-181,769.96	98.12

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Revenue		187,941.00	185,252.00	-181,769.96	98.12
-100 PERSONNEL SERV-SALARIES		1,432,136.00	1,508,713.00	1,503,381.91	99.65
-200 PERSONNEL EMPL BENEFITS		725,518.00	759,264.00	760,346.82	100.14
-300 PURCHASED PROF & TECH		487,114.00	290,272.00	253,680.49	87.39
-500 OTHER PURCHASED SERVICE		55,918.00	64,577.00	53,253.52	82.47
-600 SUPPLIES		6,106.00	5,956.00	6,173.20	103.65
-800 OTHER OBJECTS		3,050.00	3,834.00	3,030.40	79.04
-1200 SPEC PROG ELEMEN/SECOND		2,709,842.00	2,632,616.00	2,579,866.34	98.00
-100 PERSONNEL SERV-SALARIES		131,795.00	192,832.00	188,624.05	97.82
-200 PERSONNEL EMPL BENEFITS		75,692.00	109,383.00	100,082.92	91.50
-300 PURCHASED PROF & TECH		630.00	790.00	796.40	100.81
-500 OTHER PURCHASED SERVICE		4,500.00	4,444.00	1,819.37	40.94
-600 SUPPLIES		1,023.00	4,025.00	1,654.81	41.11
-800 OTHER OBJECTS		0.00	210.00	89.55	42.64
-2100 SUPPORT SERV-PUPIL PERS		213,640.00	311,684.00	293,067.10	94.03
-300 PURCHASED PROF & TECH		1,900.00	0.00	0.00	0.00
-2200 SUPPORT SERVICES-INSTRU		1,900.00	0.00	0.00	0.00
-100 PERSONNEL SERV-SALARIES		243,270.00	219,270.00	219,163.18	99.95
-200 PERSONNEL EMPL BENEFITS		128,851.00	130,591.00	129,520.46	99.18
-300 PURCHASED PROF & TECH		10,000.00	7,950.00	7,498.24	94.32
-400 PURCHASED PROPERTY SVC		31,000.00	42,026.00	42,026.00	100.00
-500 OTHER PURCHASED SERVICE		32,400.00	27,400.00	22,473.12	82.02
-600 SUPPLIES		28,750.00	44,098.00	44,099.47	100.00
-800 OTHER OBJECTS		445.00	445.00	264.00	59.33
-2300 SUPPORT SERVICES-ADMIN		474,716.00	471,780.00	465,044.47	98.57
-100 PERSONNEL SERV-SALARIES		247,215.00	240,626.00	242,046.64	100.59
-200 PERSONNEL EMPL BENEFITS		169,610.00	160,075.00	160,776.08	100.44
-300 PURCHASED PROF & TECH		770.00	1,606.00	1,254.00	78.08
-500 OTHER PURCHASED SERVICE		19,500.00	16,000.00	11,253.66	70.34
-600 SUPPLIES		4,280.00	3,092.00	2,329.25	75.33
-800 OTHER OBJECTS		45.00	110.00	176.00	160.00
-2400 SUPP SVC-PUBLIC HEALTH		441,420.00	421,509.00	417,835.63	99.13
-300 PURCHASED PROF & TECH		2,600.00	1,910.00	1,907.40	99.86

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
-2500	SUPP SERVICES-BUSINESS	2,600.00	1,910.00	1,907.40	99.86
-300	PURCHASED PROF & TECH	4,150.00	2,731.00	1,417.09	51.89
-400	PURCHASED PROPERTY SVC	33,695.00	31,431.00	31,994.10	101.79
-500	OTHER PURCHASED SERVICE	7,730.00	8,630.00	8,617.95	99.86
-600	SUPPLIES	35,000.00	31,700.00	18,008.04	56.81
-2600	OP/MAINT PLANT SVCS	80,575.00	74,492.00	60,037.18	80.60
-900	OTHER USES OF FUNDS	240,000.00	240,000.00	265,613.93	110.67
-5200	FUND TRANSFERS	240,000.00	240,000.00	265,613.93	110.67
26	EARLY INTERVEN-IU ONLY	-4,164,693.00	-4,153,991.00	4,083,372.05	98.30

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Expense		-4,164,693.00	-4,153,991.00	4,083,372.05	98.30
-000 Non category		6,500.00	1,000.00	-2,254.88	225.49
-6500 EARNINGS ON INVESTMENTS		6,500.00	1,000.00	-2,254.88	225.49
-000 Non category		78,000.00	90,778.00	-90,971.17	100.21
-6900 OTHER REV FROM LOCAL		78,000.00	90,778.00	-90,971.17	100.21
-000 Non category		3,303,505.00	3,688,123.00	-3,688,123.00	100.00
-7200 SUBSIDIES SPECIAL ED		3,303,505.00	3,688,123.00	-3,688,123.00	100.00
-000 Non category		284,145.00	303,414.00	-302,023.00	99.54
-7800 SUBSIDIES ST PAID BENE		284,145.00	303,414.00	-302,023.00	99.54
-000 Non category		492,543.00	70,676.00	0.00	0.00
-8800 MED ASSIST REIMBURSE		492,543.00	70,676.00	0.00	0.00
26 EARLY INTERVEN-IU ONLY		4,164,693.00	4,153,991.00	-4,083,372.05	98.30

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Revenue		4,164,693.00	4,153,991.00	-4,083,372.05	98.30
-500 OTHER PURCHASED SERVICE		35,000.00	35,000.00	18,765.47	53.62
-2500 SUPP SERVICES-BUSINESS		35,000.00	35,000.00	18,765.47	53.62
31 Unemployment Fund		-35,000.00	-35,000.00	18,765.47	53.62

BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Expense		-35,000.00	-35,000.00	18,765.47	53.62
-000 Non category		2,000.00	2,000.00	-2,609.05	130.45
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-6500 EARNINGS ON INVESTMENTS		2,000.00	2,000.00	-2,609.05	130.45
-000 Non category		33,000.00	33,000.00	-24,596.62	74.54
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-6900 OTHER REV FROM LOCAL		33,000.00	33,000.00	-24,596.62	74.54
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31 Unemployment Fund		35,000.00	35,000.00	-27,205.67	77.73
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BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Revenue		35,000.00	35,000.00	-27,205.67	77.73
-600 SUPPLIES		0.00	0.00	45,881.00	0.00
-700 PROPERTY		0.00	0.00	25,662.46	0.00
-4100 SITE ACQUISITION SVCS		0.00	0.00	71,543.46	0.00
-400 PURCHASED PROPERTY SVC		202,000.00	202,000.00	-1,586.50	-0.79
-4600 EXISTING BLDG IMPROVE		202,000.00	202,000.00	-1,586.50	-0.79
32 CAPITAL PROJECTS		-202,000.00	-202,000.00	69,956.96	34.63

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Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Expense		-202,000.00	-202,000.00	69,956.96	34.63
-000 Non category		2,000.00	2,000.00	-7,289.63	364.48
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-6500 EARNINGS ON INVESTMENTS		2,000.00	2,000.00	-7,289.63	364.48
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-900 OTHER USES OF FUNDS		200,000.00	200,000.00	-200,000.00	100.00
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-9300 INTERFUND TRANSFERS		200,000.00	200,000.00	-200,000.00	100.00
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32 CAPITAL PROJECTS		202,000.00	202,000.00	-207,289.63	102.62
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BLAST IU#17
YE Auditor Report
Report dates 07/01/2014 - thru - 06/30/2015

Account Number	Account Description	Budget Original 07/01/2014 to 06/30/2015	Current Budget 07/01/2014 to 06/30/2015	Debits and (Credits) 07/01/2014 to 06/30/2015	Percent Used 06/30/2015
Revenue		202,000.00	202,000.00	-207,289.63	102.62