

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2013 - thru - 06/30/2014

| Account Number | Account Description | NEW YR BUDGET Original 07/01/2014 to 06/30/2015 |
|---|------------------------------------|--|
| -120 | PROFESSIONAL-EDUCATION | 425,270.00 |
| -190 | INSTRUCTIONAL ASSISTANT | 89,500.00 |
| -210 | GROUP INSURANCE | 227,629.00 |
| -220 | SOC SEC EMPLOYER CONTRIBUTIONS | 44,735.00 |
| -230 | RETIREMENT EMPLOYER CONTRIBUTIONS | 125,141.00 |
| -250 | UNEMPLOYMENT EMPLOYER CONTRIBUTION | 2,406.00 |
| -260 | WORKERS COMP BENEFIT | 3,679.00 |
| -320 | PRO-ED SERVICES | 3,500.00 |
| -440 | RENTALS | 150,000.00 |
| -580 | TRAVEL/CONFERENCES | 1,000.00 |
| -610 | SUPPLIES | 25,000.00 |
| TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND | | 1,097,860.00 |
| | | ===== |
| -110 | OFFICIAL/ADMINISTRATIVE | 70,000.00 |
| TOTAL BY FUNCTION -2300 SUPPORT SERVICES-ADMIN | | 70,000.00 |
| | | ===== |
| -930 | FUND TRANSFERS | 70,072.00 |
| TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT | | 70,072.00 |
| | | ===== |
| -000 | Non category | 1,152,995.00 |
| TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL | | 1,152,995.00 |
| | | ===== |
| -000 | Non category | 84,937.00 |
| TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE | | 84,937.00 |
| | | ===== |
| 10-077 | LYOMING ACADAMEY | 0.00 |
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