

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00	0.00	
-120	PROFESSIONAL-EDUCATION	258,366.00	253,315.25	5,050.75	
-130	PROFESSIONAL-OTHER	10,755.00	7,977.00	2,778.00	
-210	GROUP INSURANCE	51,786.00	43,090.48	8,695.52	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	20,586.00	19,488.38	1,097.62	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	87,649.00	78,982.16	8,666.84	
-240	TUITION REIMBURSEMENT BENEFIT	5,025.00	6,128.00	-1,103.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	645.00	710.21	-65.21	
-260	WORKERS COMP BENEFIT	1,001.00	1,485.00	-484.00	
-280	POST RETIREMENT HEALTH CARE	423.00	218.00	205.00	
-320	PRO-ED SERVICES	0.00	550.00	-550.00	
-340	TECHNICAL SERVICES	16,475.00	13,576.00	2,899.00	
-530	POSTAGE & PHONE	0.00	0.00	0.00	
-540	ADVERTISING	250.00	250.00	0.00	
-580	TRAVEL/CONFERENCES	7,080.00	9,783.00	-2,703.00	
-610	SUPPLIES	54,015.00	33,563.74	20,451.26	
-640	BOOKS AND PERIODICALS	300.00	46,556.74	-46,256.74	
-810	DUES AND FEES	15.00	13.00	2.00	
TOTAL BY FUNCTION -1500 NONPUBLIC SCHOOL PGMS		516,871.00	518,186.96	-1,315.96	
-110	OFFICIAL/ADMINISTRATIVE	34,356.00	33,899.00	457.00	
-210	GROUP INSURANCE	5,351.00	4,710.00	641.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	2,628.00	2,564.00	64.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	11,190.00	10,065.00	1,125.00	
-240	TUITION REIMBURSEMENT BENEFIT	900.00	544.00	356.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	75.00	75.00	0.00	
-260	WORKERS COMP BENEFIT	93.00	146.00	-53.00	
-290	OTHER EMPLOYEE BENEFITS	1,000.00	900.00	100.00	
-340	TECHNICAL SERVICES	100.00	300.00	-200.00	
-530	POSTAGE & PHONE	500.00	570.00	-70.00	
-580	TRAVEL/CONFERENCES	2,200.00	1,600.00	600.00	
-610	SUPPLIES	850.00	844.00	6.00	
-640	BOOKS AND PERIODICALS	0.00	50.00	-50.00	
-810	DUES AND FEES	93.00	93.00	0.00	
TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		59,336.00	56,360.00	2,976.00	
-320	PRO-ED SERVICES	2,800.00	2,800.00	0.00	
-340	TECHNICAL SERVICES	0.00	130.00	-130.00	
TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		2,800.00	2,930.00	-130.00	

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-880 REF PRIOR YR RECEIPTS		0.00	0.00	0.00	
TOTAL BY FUNCTION -5100 OTHER EXPEND & FINANCE		0.00	0.00	0.00	
-930 FUND TRANSFERS		31,000.00	31,000.00	0.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		31,000.00	31,000.00	0.00	
Expense		-610,007.00	-608,476.96	1,530.04	
-000 Non category		2,500.00	2,500.00	0.00	
TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		2,500.00	2,500.00	0.00	
-000 Non category		546,480.00	553,147.00	-6,667.00	
TOTAL BY FUNCTION -7700 REV NON-PUBLIC-ACT 89		546,480.00	553,147.00	-6,667.00	
-000 Non category		61,027.00	52,830.00	8,197.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		61,027.00	52,830.00	8,197.00	
Revenue		610,007.00	608,477.00	1,530.00	
10-019 Act 89		0.00	0.04	3,060.04	

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-110	OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00	0.00	
-130	PROFESSIONAL-OTHER	61,320.00	59,825.00	1,495.00	
-210	GROUP INSURANCE	360.00	362.00	-2.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	4,691.00	4,576.00	115.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	19,971.00	17,965.00	2,006.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	115.00	115.00	0.00	
-260	WORKERS COMP BENEFIT	230.00	368.00	-138.00	
-280	POST RETIREMENT HEALTH CARE	95.00	80.00	15.00	
-320	PRO-ED SERVICES	500.00	1,000.00	-500.00	
-340	TECHNICAL SERVICES	500.00	440.00	60.00	
-540	ADVERTISING	250.00	1,000.00	-750.00	
-580	TRAVEL/CONFERENCES	6,000.00	2,500.00	3,500.00	
-610	SUPPLIES	1,000.00	2,500.00	-1,500.00	
-640	BOOKS AND PERIODICALS	50.00	5,710.00	-5,660.00	
-810	DUES AND FEES	0.00	265.00	-265.00	

TOTAL BY FUNCTION -2800	SUPPORT SVCS-CENTRAL	97,582.00	99,206.00	-1,624.00	
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Expense		-97,582.00	-99,206.00	-1,624.00	
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-000	Non category	85,252.00	87,936.00	-2,684.00	

TOTAL BY FUNCTION -6900	OTHER REV FROM LOCAL	85,252.00	87,936.00	-2,684.00	
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-000	Non category	12,330.00	11,270.00	1,060.00	

TOTAL BY FUNCTION -7800	SUBSIDIES ST PAID BENE	12,330.00	11,270.00	1,060.00	
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Revenue		97,582.00	99,206.00	-1,624.00	
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10-021	LCIC HEALTH CONSTULTANT	0.00	0.00	-3,248.00	
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Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-150	SALARY CLERICAL	7,510.00	7,320.00	190.00	
-210	GROUP INSURANCE	3,570.00	3,241.00	329.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	574.00	342.00	232.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	2,446.00	2,176.00	270.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	16.00	16.00	0.00	
-260	WORKERS COMP BENEFIT	50.00	76.00	-26.00	
-280	POST RETIREMENT HEALTH CARE	20.00	80.00	-60.00	
-340	TECHNICAL SERVICES	60.00	60.00	0.00	
-580	TRAVEL/CONFERENCES	500.00	1,000.00	-500.00	
-610	SUPPLIES	260.00	260.00	0.00	
-640	BOOKS AND PERIODICALS	200.00	200.00	0.00	

TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		15,206.00	14,771.00	435.00	
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-510	STUDENT TRANS SVCS	750,000.00	725,000.00	25,000.00	

TOTAL BY FUNCTION -2700 STUDENT TRANSP SERVICES		750,000.00	725,000.00	25,000.00	
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-930	FUND TRANSFERS	61,200.00	58,930.00	2,270.00	

TOTAL BY FUNCTION -5200 FUND TRANSFERS		61,200.00	58,930.00	2,270.00	
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Expense		-826,406.00	-798,701.00	27,705.00	
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-000	Non category	1,500.00	1,100.00	400.00	

TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		1,500.00	1,100.00	400.00	
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-000	Non category	762,196.00	796,346.00	-34,150.00	

TOTAL BY FUNCTION -7300 SUBSIDIES NON-ED PGMS		762,196.00	796,346.00	-34,150.00	
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-000	Non category	1,510.00	1,255.00	255.00	

TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		1,510.00	1,255.00	255.00	
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Revenue		765,206.00	798,701.00	-33,495.00	
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24-024	Transportation	-61,200.00	0.00	-5,790.00	
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-120	PROFESSIONAL-EDUCATION	72,847.00	74,135.00	-1,288.00	
-190	INSTRUCTIONAL ASSISTANT	18,450.00	18,000.00	450.00	
-210	GROUP INSURANCE	37,680.00	32,531.00	5,149.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	6,984.00	7,048.00	-64.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	29,734.00	27,668.00	2,066.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	150.00	150.00	0.00	
-260	WORKERS COMP BENEFIT	800.00	800.00	0.00	
-280	POST RETIREMENT HEALTH CARE	190.00	160.00	30.00	
-320	PRO-ED SERVICES	2,000.00	855.00	1,145.00	
-340	TECHNICAL SERVICES	3,600.00	947.00	2,653.00	
-440	RENTALS	25,000.00	25,000.00	0.00	
-580	TRAVEL/CONFERENCES	600.00	500.00	100.00	
-610	SUPPLIES	400.00	2,100.00	-1,700.00	
-640	BOOKS AND PERIODICALS	10,092.00	2,006.00	8,086.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		208,527.00	191,900.00	16,627.00	
-930 FUND TRANSFERS		700.00	9,595.00	-8,895.00	
TOTAL BY FUNCTION -5200 FUND TRANSFERS		700.00	9,595.00	-8,895.00	
Expense		-209,227.00	-201,495.00	7,732.00	
-000 Non category		0.00	400.00	-400.00	
TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		0.00	400.00	-400.00	
-000 Non category		189,468.00	0.00	189,468.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		189,468.00	0.00	189,468.00	
-000 Non category		45.00	183,737.00	-183,692.00	
TOTAL BY FUNCTION -7200 SUBSIDIES SPECIAL ED		45.00	183,737.00	-183,692.00	
-000 Non category		105.00	17,358.00	-17,253.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		105.00	17,358.00	-17,253.00	
Revenue		189,618.00	201,495.00	-11,877.00	

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25-025 Institutionalized Child

-19,609.00	0.00	-4,145.00
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-110 OFFICIAL/ADMINISTRATIVE		5,250.00	7,750.00	-2,500.00	
-120 PROFESSIONAL-EDUCATION		1,372,960.00	1,321,417.52	51,542.48	
-190 INSTRUCTIONAL ASSISTANT		7,000.00	7,000.00	0.00	
-210 GROUP INSURANCE		336,891.00	311,077.28	25,813.72	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		101,337.00	99,199.16	2,137.84	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		435,148.00	410,414.77	24,733.23	
-240 TUITION REIMBURSEMENT BENEFIT		5,825.00	7,307.00	-1,482.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		18,502.00	3,101.06	15,400.94	
-260 WORKERS COMP BENEFIT		5,044.00	12,166.00	-7,122.00	
-280 POST RETIREMENT HEALTH CARE		2,105.00	3,332.00	-1,227.00	
-320 PRO-ED SERVICES		554,500.00	553,264.93	1,235.07	
-330 OTHER NON EDUCATIONAL SERVICES		0.00	5.00	-5.00	
-340 TECHNICAL SERVICES		6,480.00	11,561.00	-5,081.00	
-530 POSTAGE & PHONE		0.00	0.00	0.00	
-580 TRAVEL/CONFERENCES		50,560.00	52,227.00	-1,667.00	
-610 SUPPLIES		8,455.00	5,044.00	3,411.00	
-640 BOOKS AND PERIODICALS		1,600.00	3,173.00	-1,573.00	
-810 DUES AND FEES		2,820.00	4,186.00	-1,366.00	
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TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		2,914,477.00	2,812,225.72	102,251.28	
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-120 PROFESSIONAL-EDUCATION		63,555.00	60,346.83	3,208.17	
-130 PROFESSIONAL-OTHER		73,755.00	72,305.77	1,449.23	
-210 GROUP INSURANCE		42,913.00	39,910.94	3,002.06	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		10,503.00	9,660.26	842.74	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		44,719.00	39,785.72	4,933.28	
-240 TUITION REIMBURSEMENT BENEFIT		1,500.00	1,515.00	-15.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		485.00	535.00	-50.00	
-260 WORKERS COMP BENEFIT		540.00	981.00	-441.00	
-280 POST RETIREMENT HEALTH CARE		220.00	514.00	-294.00	
-320 PRO-ED SERVICES		14,000.00	14,875.00	-875.00	
-340 TECHNICAL SERVICES		0.00	440.00	-440.00	
-580 TRAVEL/CONFERENCES		2,900.00	2,930.00	-30.00	
-610 SUPPLIES		350.00	1,195.00	-845.00	
-640 BOOKS AND PERIODICALS		850.00	990.00	-140.00	
-810 DUES AND FEES		315.00	325.00	-10.00	
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TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		256,605.00	246,309.52	10,295.48	
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-110 OFFICIAL/ADMINISTRATIVE		114,951.00	112,210.00	2,741.00	
-150 SALARY CLERICAL		97,360.00	94,986.00	2,374.00	
-210 GROUP INSURANCE		74,409.00	70,516.62	3,892.38	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		16,241.00	18,874.00	-2,633.00	

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-230	RETIREMENT EMPLOYER CONTRIBUTIONS	69,150.00	61,470.00	7,680.00	
-240	TUITION REIMBURSEMENT BENEFIT	8,500.00	8,365.00	135.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	425.00	425.00	0.00	
-260	WORKERS COMP BENEFIT	1,200.00	1,945.00	-745.00	
-280	POST RETIREMENT HEALTH CARE	500.00	485.00	15.00	
-290	OTHER EMPLOYEE BENEFITS	860.00	890.00	-30.00	
-320	PRO-ED SERVICES	10,000.00	7,500.00	2,500.00	
-340	TECHNICAL SERVICES	3,770.00	3,769.00	1.00	
-430	REPAIR & MAINTENANCE	140.00	140.00	0.00	
-440	RENTALS	65,000.00	49,256.00	15,744.00	
-530	POSTAGE & PHONE	57,000.00	15,289.00	41,711.00	
-540	ADVERTISING	3,400.00	2,400.00	1,000.00	
-580	TRAVEL/CONFERENCES	12,000.00	12,000.00	0.00	
-610	SUPPLIES	25,000.00	27,203.00	-2,203.00	
-630	MEALS/REFRESHMENTS	350.00	350.00	0.00	
-640	BOOKS AND PERIODICALS	44,000.00	50,289.00	-6,289.00	
-810	DUES AND FEES	245.00	245.00	0.00	

TOTAL BY FUNCTION -2300	SUPPORT SERVICES-ADMIN	604,501.00	538,607.62	65,893.38	
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-320	PRO-ED SERVICES	224,000.00	230,902.00	-6,902.00	
-610	SUPPLIES	540.00	552.00	-12.00	

TOTAL BY FUNCTION -2400	SUPP SVC-PUBLIC HEALTH	224,540.00	231,454.00	-6,914.00	
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-330	OTHER NON EDUCATIONAL SERVICES	3,600.00	3,616.00	-16.00	

TOTAL BY FUNCTION -2500	SUPP SERVICES-BUSINESS	3,600.00	3,616.00	-16.00	
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-520	GENERAL INSURANCE	10,450.00	10,415.00	35.00	
-620	UTILITIES-GAS, ELECTRIC	31,000.00	31,250.00	-250.00	

TOTAL BY FUNCTION -2600	OP/MAINT PLANT SVCS	41,450.00	41,665.00	-215.00	
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-930	FUND TRANSFERS	240,000.00	132,363.00	107,637.00	

TOTAL BY FUNCTION -5200	FUND TRANSFERS	240,000.00	132,363.00	107,637.00	
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Expense		-4,285,173.00	-4,006,240.86	278,932.14	
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-000	Non category	4,000.00	2,000.00	2,000.00	

TOTAL BY FUNCTION -6500	EARNINGS ON INVESTMENTS	4,000.00	2,000.00	2,000.00	

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-000 Non category		75,000.00	106,208.00	-31,208.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		75,000.00	106,208.00	-31,208.00	
-000 Non category		3,551,387.00	3,630,496.00	-79,109.00	
TOTAL BY FUNCTION -7200 SUBSIDIES SPECIAL ED		3,551,387.00	3,630,496.00	-79,109.00	
-000 Non category		654,786.00	315,915.00	338,871.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		654,786.00	315,915.00	338,871.00	
-000 Non category		0.00	0.09	-0.09	
TOTAL BY FUNCTION -8800 MED ASSIST REIMBURSE		0.00	0.09	-0.09	
Revenue		4,285,173.00	4,054,619.09	230,553.91	
26-026 State EI		0.00	48,378.23	509,486.05	

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-520 GENERAL INSURANCE		42,000.00	42,000.00	0.00	
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TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		42,000.00	42,000.00	0.00	
		=====	=====	=====	
Expense		-42,000.00	-42,000.00	0.00	
		=====	=====	=====	
		=====	=====	=====	
-000 Non category		2,000.00	2,000.00	0.00	
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TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		2,000.00	2,000.00	0.00	
		=====	=====	=====	
-000 Non category		40,000.00	40,000.00	0.00	
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TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		40,000.00	40,000.00	0.00	
		=====	=====	=====	
Revenue		42,000.00	42,000.00	0.00	
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		=====	=====	=====	
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31-031 Unemployment Fd		0.00	0.00	0.00	
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-120	PROFESSIONAL-EDUCATION	111,882.00	104,423.00	7,459.00	
-210	GROUP INSURANCE	24,206.00	21,466.00	2,740.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	8,559.00	7,949.00	610.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	36,440.00	31,343.00	5,097.00	
-240	TUITION REIMBURSEMENT BENEFIT	5,000.00	4,926.00	74.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	164.00	230.00	-66.00	
-260	WORKERS COMP BENEFIT	460.00	551.00	-91.00	
-280	POST RETIREMENT HEALTH CARE	190.00	226.00	-36.00	
-320	PRO-ED SERVICES	64,073.00	91,628.63	-27,555.63	
-340	TECHNICAL SERVICES	100.00	150.00	-50.00	
-580	TRAVEL/CONFERENCES	800.00	1,500.00	-700.00	
-610	SUPPLIES	300.00	286.00	14.00	
-640	BOOKS AND PERIODICALS	250.00	575.00	-325.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		252,424.00	265,253.63	-12,829.63	
-330	OTHER NON EDUCATIONAL SERVICES	0.00	855.00	-855.00	
TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		0.00	855.00	-855.00	
-520	GENERAL INSURANCE	1,200.00	1,216.00	-16.00	
TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		1,200.00	1,216.00	-16.00	
-890	MISC EXPENDITURES	0.00	0.00	0.00	
TOTAL BY FUNCTION -2900 OTHER SUPPORT SERVICES		0.00	0.00	0.00	
-930	FUND TRANSFERS	8,733.00	8,733.00	0.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		8,733.00	8,733.00	0.00	
Expense		-262,357.00	-276,057.63	-13,700.63	
-000	Non category	18,220.00	31,921.00	-13,701.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		18,220.00	31,921.00	-13,701.00	
-000	Non category	244,137.00	244,137.00	0.00	
TOTAL BY FUNCTION -8500 RESTRICT GRANTS-IN-AID		244,137.00	244,137.00	0.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
Revenue		262,357.00	276,058.00	-13,701.00	
		=====	=====	=====	
		=====	=====	=====	
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10-033 PreSchool 619		0.00	0.37	-27,401.63	
		=====	=====	=====	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110 OFFICIAL/ADMINISTRATIVE		51,660.00	65,547.00	-13,887.00	
-150 SALARY CLERICAL		233,096.00	227,410.00	5,686.00	
-210 GROUP INSURANCE		67,443.00	52,004.00	15,439.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		21,783.00	24,988.00	-3,205.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		46,372.00	74,558.00	-28,186.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		740.00	740.00	0.00	
-260 WORKERS COMP BENEFIT		2,682.00	2,680.00	2.00	
-280 POST RETIREMENT HEALTH CARE		0.00	0.00	0.00	
-330 OTHER NON EDUCATIONAL SERVICES		647,000.00	350,000.00	297,000.00	
-580 TRAVEL/CONFERENCES		1,300.00	1,300.00	0.00	
-610 SUPPLIES		23,455.00	13,230.00	10,225.00	
-640 BOOKS AND PERIODICALS		350,000.00	450,000.00	-100,000.00	
TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		1,445,531.00	1,262,457.00	183,074.00	
-430 REPAIR & MAINTENANCE		300.00	300.00	0.00	
TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		300.00	300.00	0.00	
-930 FUND TRANSFERS		82,428.00	82,277.00	151.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		82,428.00	82,277.00	151.00	
Expense		-1,528,259.00	-1,345,034.00	183,225.00	
-000 Non category		1,505,073.00	1,307,755.00	197,318.00	
TOTAL BY FUNCTION -6800 REV FROM INTERMEDIATE		1,505,073.00	1,307,755.00	197,318.00	
-000 Non category		23,186.00	37,279.00	-14,093.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		23,186.00	37,279.00	-14,093.00	
Revenue		1,528,259.00	1,345,034.00	183,225.00	
10-041 PaTTAN		0.00	0.00	366,450.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110 OFFICIAL/ADMINISTRATIVE		2,500.00	2,500.00	0.00	
-120 PROFESSIONAL-EDUCATION		72,776.00	71,697.00	1,079.00	
-210 GROUP INSURANCE		205.00	212.00	-7.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		5,758.00	5,462.00	296.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		23,703.00	21,531.00	2,172.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		150.00	85.00	65.00	
-260 WORKERS COMP BENEFIT		230.00	296.00	-66.00	
-280 POST RETIREMENT HEALTH CARE		95.00	0.00	95.00	
-320 PRO-ED SERVICES		0.00	79,471.00	-79,471.00	
-340 TECHNICAL SERVICES		100.00	50.00	50.00	
-580 TRAVEL/CONFERENCES		5,000.00	5,696.00	-696.00	
-640 BOOKS AND PERIODICALS		850.00	850.00	0.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		111,367.00	187,850.00	-76,483.00	
-150 SALARY CLERICAL		20,000.00	19,610.00	390.00	
-210 GROUP INSURANCE		11,180.00	10,208.00	972.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		1,530.00	1,416.00	114.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		6,514.00	5,887.00	627.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		40.00	40.00	0.00	
-260 WORKERS COMP BENEFIT		140.00	150.00	-10.00	
-280 POST RETIREMENT HEALTH CARE		60.00	80.00	-20.00	
-340 TECHNICAL SERVICES		0.00	0.00	0.00	
-580 TRAVEL/CONFERENCES		600.00	600.00	0.00	
-610 SUPPLIES		100.00	0.00	100.00	
-640 BOOKS AND PERIODICALS		40.00	100.00	-60.00	
-810 DUES AND FEES		135.00	35.00	100.00	
TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		40,339.00	38,126.00	2,213.00	
-320 PRO-ED SERVICES		2,500.00	2,000.00	500.00	
TOTAL BY FUNCTION -2200 SUPPORT SERVICES-INSTRU		2,500.00	2,000.00	500.00	
Expense		-154,206.00	-227,976.00	-73,770.00	
-000 Non category		154,206.00	228,166.00	-73,960.00	
TOTAL BY FUNCTION -8800 MED ASSIST REIMBURSE		154,206.00	228,166.00	-73,960.00	
Revenue		154,206.00	228,166.00	-73,960.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET	Budget	VARIANCE	Element 8 Description
		Orig+Supp+Tran	Orig+Supp+Tran		
		07/01/2017 to	07/01/2016		
		06/30/2018	06/30/2017		
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10-052 ACCESS		0.00	190.00	-147,730.00	
=====					

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-530 POSTAGE & PHONE		95,625.00	1,655,191.00	-1,559,566.00	
-640 BOOKS AND PERIODICALS		0.00	492,343.00	-492,343.00	

TOTAL BY FUNCTION -2800 SUPPORT SVCS-CENTRAL		95,625.00	2,147,534.00	-2,051,909.00	
=====					
Expense		-95,625.00	-2,147,534.00	-2,051,909.00	
=====					

-000 Non category		159,739.00	1,536,279.00	-1,376,540.00	

TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		159,739.00	1,536,279.00	-1,376,540.00	
=====					
Revenue		159,739.00	1,536,279.00	-1,376,540.00	
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10-057 WAN		64,114.00	-611,255.00	-3,428,449.00	
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BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-120	PROFESSIONAL-EDUCATION	109,464.00	104,505.00	4,959.00	
-210	GROUP INSURANCE	27,430.00	24,020.00	3,410.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	8,342.00	7,777.00	565.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	35,519.00	31,383.00	4,136.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	210.00	210.00	0.00	
-260	WORKERS COMP BENEFIT	460.00	500.00	-40.00	
-280	POST RETIREMENT HEALTH CARE	190.00	0.00	190.00	
-340	TECHNICAL SERVICES	150.00	88.00	62.00	
-580	TRAVEL/CONFERENCES	500.00	500.00	0.00	
-640	BOOKS AND PERIODICALS	2,500.00	2,546.00	-46.00	
TOTAL BY FUNCTION -1400 OTHER INSTRUCTION PROG		184,765.00	171,529.00	13,236.00	
-930 FUND TRANSFERS		8,142.00	7,604.00	538.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		8,142.00	7,604.00	538.00	
Expense		-192,907.00	-179,133.00	13,774.00	
-000 Non category		170,977.00	159,555.00	11,422.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		170,977.00	159,555.00	11,422.00	
-000 Non category		21,930.00	19,578.00	2,352.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		21,930.00	19,578.00	2,352.00	
Revenue		192,907.00	179,133.00	13,774.00	
10-070 NORTH PARTIAL PROGRAM NEW 15-16		0.00	0.00	27,548.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00	0.00	
-120	PROFESSIONAL-EDUCATION	219,201.00	214,759.00	4,442.00	
-210	GROUP INSURANCE	38,708.00	34,448.00	4,260.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	16,960.00	15,928.00	1,032.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	72,208.00	64,535.00	7,673.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	415.00	415.00	0.00	
-260	WORKERS COMP BENEFIT	691.00	1,104.00	-413.00	
-280	POST RETIREMENT HEALTH CARE	281.00	247.00	34.00	
-320	PRO-ED SERVICES	4,000.00	3,500.00	500.00	
-330	OTHER NON EDUCATIONAL SERVICES	30,000.00	25,500.00	4,500.00	
-340	TECHNICAL SERVICES	4,000.00	3,630.00	370.00	
-530	POSTAGE & PHONE	250.00	1,200.00	-950.00	
-610	SUPPLIES	1,200.00	1,700.00	-500.00	
-640	BOOKS AND PERIODICALS	12,000.00	11,789.00	211.00	

TOTAL BY FUNCTION -1400	OTHER INSTRUCTION PROG	402,414.00	381,255.00	21,159.00	
=====					
-930	FUND TRANSFERS	17,891.00	18,427.00	-536.00	

TOTAL BY FUNCTION -5400	INTRAFUND TRANSFERS OUT	17,891.00	18,427.00	-536.00	
=====					
Expense		-420,305.00	-399,682.00	20,623.00	
=====					
-000	Non category	375,721.00	359,450.00	16,271.00	

TOTAL BY FUNCTION -6900	OTHER REV FROM LOCAL	375,721.00	359,450.00	16,271.00	
=====					
-000	Non category	44,584.00	40,232.00	4,352.00	

TOTAL BY FUNCTION -7800	SUBSIDIES ST PAID BENE	44,584.00	40,232.00	4,352.00	
=====					
Revenue		420,305.00	399,682.00	20,623.00	
=====					

10-071	Lycoming Partial Hosp	0.00	0.00	41,246.00	
=====					

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET		VARIANCE	Element 8 Description
		Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017		
-110 OFFICIAL/ADMINISTRATIVE		2,500.00	2,500.00	0.00	
-120 PROFESSIONAL-EDUCATION		137,538.00	130,139.00	7,399.00	
-190 INSTRUCTIONAL ASSISTANT		14,268.00	13,990.00	278.00	
-210 GROUP INSURANCE		38,723.00	34,462.00	4,261.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		11,804.00	10,620.00	1,184.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		50,256.00	43,254.00	7,002.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		255.00	255.00	0.00	
-260 WORKERS COMP BENEFIT		691.00	891.00	-200.00	
-280 POST RETIREMENT HEALTH CARE		281.00	240.00	41.00	
-320 PRO-ED SERVICES		22,000.00	18,500.00	3,500.00	
-340 TECHNICAL SERVICES		500.00	600.00	-100.00	
-580 TRAVEL/CONFERENCES		300.00	750.00	-450.00	
-610 SUPPLIES		1,800.00	1,300.00	500.00	
-640 BOOKS AND PERIODICALS		3,000.00	2,492.00	508.00	

TOTAL BY FUNCTION -1400 OTHER INSTRUCTION PROG		283,916.00	259,993.00	23,923.00	
=====					
-930 FUND TRANSFERS		12,644.00	12,357.00	287.00	

TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		12,644.00	12,357.00	287.00	
=====					
Expense		-296,560.00	-272,350.00	24,210.00	
=====					
-000 Non category		265,530.00	245,413.00	20,117.00	

TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		265,530.00	245,413.00	20,117.00	
=====					
-000 Non category		31,030.00	26,937.00	4,093.00	

TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		31,030.00	26,937.00	4,093.00	
=====					
Revenue		296,560.00	272,350.00	24,210.00	
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10-073 Tioga Partial Hosp		0.00	0.00	48,420.00	
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BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-120	PROFESSIONAL-EDUCATION	58,011.00	54,902.00	3,109.00	
-210	GROUP INSURANCE	19,294.00	17,164.00	2,130.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	4,438.00	3,486.00	952.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	18,894.00	16,484.00	2,410.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	105.00	85.00	20.00	
-260	WORKERS COMP BENEFIT	231.00	297.00	-66.00	
-280	POST RETIREMENT HEALTH CARE	95.00	80.00	15.00	
-320	PRO-ED SERVICES	500.00	700.00	-200.00	
-340	TECHNICAL SERVICES	5,000.00	2,684.00	2,316.00	
-530	POSTAGE & PHONE	2,500.00	2,500.00	0.00	
-580	TRAVEL/CONFERENCES	0.00	400.00	-400.00	
-610	SUPPLIES	700.00	700.00	0.00	
TOTAL BY FUNCTION -1100 REG PROG ELEM/SECONDARY		109,768.00	99,482.00	10,286.00	
-930 FUND TRANSFERS		4,905.00	4,757.00	148.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		4,905.00	4,757.00	148.00	
Expense		-114,673.00	-104,239.00	10,434.00	
-000 Non category		103,007.00	98,284.00	4,723.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		103,007.00	98,284.00	4,723.00	
-000 Non category		11,666.00	5,955.00	5,711.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		11,666.00	5,955.00	5,711.00	
Revenue		114,673.00	104,239.00	10,434.00	
10-074 LaSaQuik		0.00	0.00	20,868.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-120	PROFESSIONAL-EDUCATION	146,524.00	145,472.00	1,052.00	
-190	INSTRUCTIONAL ASSISTANT	18,450.00	18,000.00	450.00	
-210	GROUP INSURANCE	53,785.00	47,856.00	5,929.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	12,620.00	11,900.00	720.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	53,732.00	49,110.00	4,622.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	255.00	255.00	0.00	
-260	WORKERS COMP BENEFIT	691.00	897.00	-206.00	
-280	POST RETIREMENT HEALTH CARE	281.00	0.00	281.00	
-320	PRO-ED SERVICES	24,000.00	19,000.00	5,000.00	
-340	TECHNICAL SERVICES	4,000.00	1,188.00	2,812.00	
-580	TRAVEL/CONFERENCES	135.00	200.00	-65.00	
-610	SUPPLIES	1,700.00	906.00	794.00	
-640	BOOKS AND PERIODICALS	925.00	435.00	490.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		317,098.00	295,219.00	21,879.00	
-930 FUND TRANSFERS		14,196.00	13,152.00	1,044.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		14,196.00	13,152.00	1,044.00	
Expense		-331,294.00	-308,371.00	22,923.00	
-000 Non category		298,118.00	277,877.00	20,241.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		298,118.00	277,877.00	20,241.00	
-000 Non category		33,176.00	30,494.00	2,682.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		33,176.00	30,494.00	2,682.00	
Revenue		331,294.00	308,371.00	22,923.00	
10-075 Clear Vision-Montg		0.00	0.00	45,846.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-340	TECHNICAL SERVICES	1,210.00	1,210.00	0.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,210.00	1,210.00	0.00	
-110	OFFICIAL/ADMINISTRATIVE	5,000.00	5,000.00	0.00	
-120	PROFESSIONAL-EDUCATION	181,617.00	172,164.00	9,453.00	
-190	INSTRUCTIONAL ASSISTANT	20,674.00	20,257.00	417.00	
-210	GROUP INSURANCE	37,689.00	33,234.00	4,455.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	15,857.00	14,314.00	1,543.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	67,514.00	57,760.00	9,754.00	
-240	TUITION REIMBURSEMENT BENEFIT	5,100.00	5,171.00	-71.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	340.00	340.00	0.00	
-260	WORKERS COMP BENEFIT	921.00	1,187.00	-266.00	
-280	POST RETIREMENT HEALTH CARE	374.00	320.00	54.00	
-320	PRO-ED SERVICES	4,500.00	1,695.00	2,805.00	
-340	TECHNICAL SERVICES	3,500.00	1,408.00	2,092.00	
-530	POSTAGE & PHONE	1,510.00	1,510.00	0.00	
-580	TRAVEL/CONFERENCES	1,170.00	100.00	1,070.00	
-610	SUPPLIES	1,800.00	4,000.00	-2,200.00	
-640	BOOKS AND PERIODICALS	9,094.00	9,062.00	32.00	
TOTAL BY FUNCTION -1400 OTHER INSTRUCTION PROG		356,660.00	327,522.00	29,138.00	
-930	FUND TRANSFERS	15,809.00	14,167.00	1,642.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		15,809.00	14,167.00	1,642.00	
Expense		-373,679.00	-342,899.00	30,780.00	
-000	Non category	331,994.00	306,862.00	25,132.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		331,994.00	306,862.00	25,132.00	
-000	Non category	41,685.00	36,037.00	5,648.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		41,685.00	36,037.00	5,648.00	
Revenue		373,679.00	342,899.00	30,780.00	
10-076 Lyc Day Treatment		0.00	0.00	61,560.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-120	PROFESSIONAL-EDUCATION	261,305.00	294,796.00	-33,491.00	
-190	INSTRUCTIONAL ASSISTANT	31,293.00	30,530.00	763.00	
-210	GROUP INSURANCE	101,771.00	75,361.00	26,410.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	26,400.00	24,261.00	2,139.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	112,394.00	99,081.00	13,313.00	
-240	TUITION REIMBURSEMENT BENEFIT	6,234.00	5,277.00	957.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	656.00	656.00	0.00	
-260	WORKERS COMP BENEFIT	1,692.00	1,829.00	-137.00	
-280	POST RETIREMENT HEALTH CARE	686.00	650.00	36.00	
-290	OTHER EMPLOYEE BENEFITS	797.00	797.00	0.00	
-320	PRO-ED SERVICES	255,000.00	210,000.00	45,000.00	
-340	TECHNICAL SERVICES	12,000.00	9,444.00	2,556.00	
-440	RENTALS	195,000.00	150,000.00	45,000.00	
-530	POSTAGE & PHONE	2,000.00	2,000.00	0.00	
-540	ADVERTISING	158.00	0.00	158.00	
-580	TRAVEL/CONFERENCES	7,800.00	2,300.00	5,500.00	
-610	SUPPLIES	5,200.00	5,200.00	0.00	
-630	MEALS/REFRESHMENTS	100.00	100.00	0.00	
-640	BOOKS AND PERIODICALS	1,000.00	3,000.00	-2,000.00	
-810	DUES AND FEES	300.00	201.00	99.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,021,786.00	915,483.00	106,303.00	
-930 FUND TRANSFERS		47,620.00	44,225.00	3,395.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		47,620.00	44,225.00	3,395.00	
Expense		-1,069,406.00	-959,708.00	109,698.00	
-000 Non category		1,000,009.00	898,038.00	101,971.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		1,000,009.00	898,038.00	101,971.00	
-000 Non category		69,397.00	61,670.00	7,727.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		69,397.00	61,670.00	7,727.00	
Revenue		1,069,406.00	959,708.00	109,698.00	
10-077 LYOMING ACADEMY		0.00	0.00	219,396.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00	0.00	
-120	PROFESSIONAL-EDUCATION	530,256.00	463,350.00	66,906.00	
-190	INSTRUCTIONAL ASSISTANT	35,537.00	34,620.00	917.00	
-210	GROUP INSURANCE	157,620.00	139,088.00	18,532.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	40,600.00	36,041.00	4,559.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	172,858.00	149,441.00	23,417.00	
-240	TUITION REIMBURSEMENT BENEFIT	1,200.00	2,500.00	-1,300.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	800.00	795.00	5.00	
-260	WORKERS COMP BENEFIT	2,415.00	2,725.00	-310.00	
-280	POST RETIREMENT HEALTH CARE	986.00	748.00	238.00	
-290	OTHER EMPLOYEE BENEFITS	795.00	1,500.00	-705.00	
-320	PRO-ED SERVICES	460,000.00	438,000.00	22,000.00	
-340	TECHNICAL SERVICES	12,100.00	12,100.00	0.00	
-410	CLEANING SERVICES	1,812.00	1,812.00	0.00	
-430	REPAIR & MAINTENANCE	275.00	125.00	150.00	
-440	RENTALS	90,000.00	90,000.00	0.00	
-530	POSTAGE & PHONE	5,000.00	5,000.00	0.00	
-540	ADVERTISING	1,510.00	1,510.00	0.00	
-580	TRAVEL/CONFERENCES	5,300.00	5,000.00	300.00	
-610	SUPPLIES	17,255.00	17,142.00	113.00	
-640	BOOKS AND PERIODICALS	11,210.00	11,210.00	0.00	
-810	DUES AND FEES	303.00	303.00	0.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,550,332.00	1,415,510.00	134,822.00	
-180	SERVICE WORK & LABORER	5,000.00	4,804.00	196.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	400.00	255.00	145.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	1,628.00	1,440.00	188.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	50.00	50.00	0.00	
-260	WORKERS COMP BENEFIT	50.00	251.00	-201.00	
-410	CLEANING SERVICES	0.00	50.00	-50.00	
-430	REPAIR & MAINTENANCE	8,800.00	13,832.00	-5,032.00	
-440	RENTALS	0.00	0.00	0.00	
-620	UTILITIES-GAS, ELECTRIC	25,000.00	25,000.00	0.00	
TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		40,928.00	45,682.00	-4,754.00	
-930	FUND TRANSFERS	74,175.00	58,893.00	15,282.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		74,175.00	58,893.00	15,282.00	
Expense		-1,665,435.00	-1,520,085.00	145,350.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-000 Non category		20,500.00	1,426,497.00	-1,405,997.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		20,500.00	1,426,497.00	-1,405,997.00	
-000 Non category		1,644,935.00	93,588.00	1,551,347.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		1,644,935.00	93,588.00	1,551,347.00	
Revenue		1,665,435.00	1,520,085.00	145,350.00	
10-078 NORTH ACADEMY		0.00	0.00	290,700.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-120	PROFESSIONAL-EDUCATION	51,605.00	50,027.00	1,578.00	
-210	GROUP INSURANCE	18,364.00	16,039.00	2,325.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	3,946.00	3,520.00	426.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	16,808.00	14,483.00	2,325.00	
-240	TUITION REIMBURSEMENT BENEFIT	4,000.00	2,724.00	1,276.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	85.00	85.00	0.00	
-260	WORKERS COMP BENEFIT	230.00	297.00	-67.00	
-280	POST RETIREMENT HEALTH CARE	95.00	80.00	15.00	
-320	PRO-ED SERVICES	22,000.00	15,589.00	6,411.00	
-610	SUPPLIES	500.00	1,000.00	-500.00	
-640	BOOKS AND PERIODICALS	200.00	1,200.00	-1,000.00	

TOTAL BY FUNCTION -1400	OTHER INSTRUCTION PROG	117,833.00	105,044.00	12,789.00	
=====					
-930	FUND TRANSFERS	5,372.00	5,170.00	202.00	

TOTAL BY FUNCTION -5400	INTRAFUND TRANSFERS OUT	5,372.00	5,170.00	202.00	
=====					
Expense		-123,205.00	-110,214.00	12,991.00	
=====					

-000	Non category	112,828.00	101,213.00	11,615.00	

TOTAL BY FUNCTION -6900	OTHER REV FROM LOCAL	112,828.00	101,213.00	11,615.00	
=====					
-000	Non category	10,377.00	9,001.00	1,376.00	

TOTAL BY FUNCTION -7800	SUBSIDIES ST PAID BENE	10,377.00	9,001.00	1,376.00	
=====					
Revenue		123,205.00	110,214.00	12,991.00	
=====					

10-079	ELKLAND PARTIAL PROGRAM	0.00	0.00	25,982.00	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-450	BUILDING RENOVATION	207,000.00	207,000.00	0.00	
TOTAL BY FUNCTION -4600 EXISTING BLDG IMPROVE		207,000.00	207,000.00	0.00	
Expense		-207,000.00	-207,000.00	0.00	
-000	Non category	7,000.00	7,000.00	0.00	
TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		7,000.00	7,000.00	0.00	
-930	FUND TRANSFERS	200,000.00	200,000.00	0.00	
TOTAL BY FUNCTION -9300 INTERFUND TRANSFERS		200,000.00	200,000.00	0.00	
Revenue		207,000.00	207,000.00	0.00	
32-030 CAPITAL PROJECTS		0.00	0.00	0.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

*Contracted
Special Ed*

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
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-110 OFFICIAL/ADMINISTRATIVE	28,250.00	28,250.00	0.00
-120 PROFESSIONAL-EDUCATION	2,703,061.00	2,635,155.00	67,906.00
-130 PROFESSIONAL-OTHER	0.00	84.00	-84.00
-190 INSTRUCTIONAL ASSISTANT	450,832.00	472,304.00	-21,472.00
-210 GROUP INSURANCE	976,191.00	848,555.00	127,636.00
-220 SOC SEC EMPLOYER CONTRIBUTIONS	243,238.00	243,838.00	-600.00
-230 RETIREMENT EMPLOYER CONTRIBUTIONS	1,035,675.00	933,177.00	102,498.00
-240 TUITION REIMBURSEMENT BENEFIT	0.00	11,963.00	-11,963.00
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION	8,618.00	8,023.00	595.00
-260 WORKERS COMP BENEFIT	16,713.00	27,508.00	-10,795.00
-280 POST RETIREMENT HEALTH CARE	6,605.00	7,425.00	-820.00
-290 OTHER EMPLOYEE BENEFITS	8,000.00	11,000.00	-3,000.00
-320 PRO-ED SERVICES	644,925.00	531,681.00	113,244.00
-330 OTHER NON EDUCATIONAL SERVICES	38.00	38.00	0.00
-340 TECHNICAL SERVICES	11,410.00	11,465.00	-55.00
-510 STUDENT TRANS SVCS	90.00	600.00	-510.00
-530 POSTAGE & PHONE	800.00	869.00	-69.00
-580 TRAVEL/CONFERENCES	84,890.00	94,823.00	-9,933.00
-610 SUPPLIES	36,700.00	52,915.00	-16,215.00
-640 BOOKS AND PERIODICALS	8,942.00	9,361.00	-419.00
-810 DUES AND FEES	2,575.00	2,810.00	-235.00

TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND	6,267,553.00	5,931,844.00	335,709.00
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-110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00	0.00
-130 PROFESSIONAL-OTHER	341,869.00	385,717.00	-43,848.00
-210 GROUP INSURANCE	76,064.00	84,381.00	-8,317.00
-220 SOC SEC EMPLOYER CONTRIBUTIONS	27,439.00	28,496.00	-1,057.00
-230 RETIREMENT EMPLOYER CONTRIBUTIONS	116,831.00	124,838.00	-8,007.00
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION	656.00	597.00	59.00
-260 WORKERS COMP BENEFIT	1,300.00	1,554.00	-254.00
-280 POST RETIREMENT HEALTH CARE	525.00	648.00	-123.00
-320 PRO-ED SERVICES	7,200.00	7,250.00	-50.00
-340 TECHNICAL SERVICES	70.00	756.00	-686.00
-580 TRAVEL/CONFERENCES	4,400.00	2,570.00	1,830.00
-610 SUPPLIES	2,660.00	2,500.00	160.00
-640 BOOKS AND PERIODICALS	1,500.00	160.00	1,340.00
-810 DUES AND FEES	360.00	359.00	1.00

TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS	583,374.00	642,326.00	-58,952.00
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-110 OFFICIAL/ADMINISTRATIVE	270,813.00	277,805.00	-6,992.00
-210 GROUP INSURANCE	62,023.00	57,259.00	4,764.00
-220 SOC SEC EMPLOYER CONTRIBUTIONS	20,716.00	21,619.00	-903.00
-230 RETIREMENT EMPLOYER CONTRIBUTIONS	88,202.00	84,788.00	3,414.00

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-240	TUITION REIMBURSEMENT BENEFIT	0.00	-4,830.00	4,830.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	515.00	508.00	7.00	
-260	WORKERS COMP BENEFIT	777.00	1,422.00	-645.00	
-280	POST RETIREMENT HEALTH CARE	310.00	200.00	110.00	
-290	OTHER EMPLOYEE BENEFITS	4,900.00	4,872.00	28.00	
-340	TECHNICAL SERVICES	293.00	645.00	-352.00	
-530	POSTAGE & PHONE	3,400.00	4,051.00	-651.00	
-580	TRAVEL/CONFERENCES	5,000.00	5,099.00	-99.00	
-610	SUPPLIES	0.00	400.00	-400.00	
TOTAL BY FUNCTION -2300 SUPPORT SERVICES-ADMIN		456,949.00	453,838.00	3,111.00	
-210	GROUP INSURANCE	0.00	0.00	0.00	
-320	PRO-ED SERVICES	92,000.00	418,000.00	-326,000.00	
-580	TRAVEL/CONFERENCES	0.00	400.00	-400.00	
-610	SUPPLIES	0.00	400.00	-400.00	
TOTAL BY FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		92,000.00	418,800.00	-326,800.00	
-930	FUND TRANSFERS	564,152.86	233,315.00	330,837.86	
TOTAL BY FUNCTION -5200 FUND TRANSFERS		564,152.86	233,315.00	330,837.86	
Expense		-7,964,028.86	-7,680,123.00	283,905.86	
-000	Non category	7,197,978.86	6,966,263.00	231,715.86	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		7,197,978.86	6,966,263.00	231,715.86	
-000	Non category	766,050.00	713,860.00	52,190.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		766,050.00	713,860.00	52,190.00	
Revenue		7,964,028.86	7,680,123.00	283,905.86	
23-023 Special Education		0.00	0.00	567,811.72	

BLAST IU#17

ACCOUNT CODES - By JOB CLASS

Report dates 07/01/2016 - thru - 06/30/2018

Account Number	Account Description	Budget Total 07/01/2016 to 06/30/2018	Actual 07/01/2016 to 06/30/2018	Budget Original 07/01/2014 to 07/31/2014
10-2270-322-421-00-000-000-088-0000	PRO- ED SVCS - IUS	5,000.00	0.00	0.00
10-2270-580-421-00-000-000-088-0000	TRAVEL	6,000.00	1,600.00	0.00
10-2270-610-421-00-000-000-088-0000	SUPPLIES	948.00	0.00	0.00
10-5410-939-421-00-000-000-088-0000	INDIRECT COSTS OTHER	955.00	0.00	0.00

T11A 16-17 NONPUB 020-170617		12,903.00	1,600.00	
=====				
10-8515-000-421-00-000-000-088-0000	T11A 16-17 NONPUB 020	12,903.00	-5,161.20	0.00

T11A 16-17 NONPUB 020-170617		12,903.00	-5,161.20	0.00
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		0.00	-3,561.20	0.00

BLAST IU#17

ACCOUNT CODES - By JOB CLASS

Report dates 07/01/2016 - thru - 06/30/2018

Account Number	Account Description	Budget Total	Actual 07/01/2016 to	Budget Original
		07/01/2016 to 06/30/2018	06/30/2018	07/01/2014 to 07/31/2014

CORE

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-150 SALARY CLERICAL		69,625.00	64,154.00	5,471.00	
-210 GROUP INSURANCE		32,475.00	31,061.19	1,413.81	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		5,326.00	4,730.00	596.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		22,676.00	19,262.00	3,414.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		140.00	300.00	-160.00	
-260 WORKERS COMP BENEFIT		450.00	1,800.00	-1,350.00	
-280 POST RETIREMENT HEALTH CARE		108.00	930.00	-822.00	
-290 OTHER EMPLOYEE BENEFITS		0.00	400.00	-400.00	
-340 TECHNICAL SERVICES		150.00	1,000.00	-850.00	
-580 TRAVEL/CONFERENCES		2,500.00	5,800.00	-3,300.00	
-640 BOOKS AND PERIODICALS		200.00	540.00	-340.00	
-810 DUES AND FEES		0.00	140.00	-140.00	
TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		133,650.00	130,117.19	3,532.81	
-110 OFFICIAL/ADMINISTRATIVE		538,055.00	525,495.00	12,560.00	
-150 SALARY CLERICAL		70,427.00	68,522.36	1,904.64	
-210 GROUP INSURANCE		102,832.00	110,482.00	-7,650.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		46,357.00	44,480.32	1,876.68	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		197,367.00	177,995.71	19,371.29	
-240 TUITION REIMBURSEMENT BENEFIT		0.00	1,090.00	-1,090.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		1,143.00	1,209.00	-66.00	
-260 WORKERS COMP BENEFIT		2,107.00	3,499.00	-1,392.00	
-280 POST RETIREMENT HEALTH CARE		180.00	992.00	-812.00	
-290 OTHER EMPLOYEE BENEFITS		8,275.00	33,000.00	-24,725.00	
-320 PRO-ED SERVICES		195.00	194.00	1.00	
-330 OTHER NON EDUCATIONAL SERVICES		8,900.00	38,906.00	-30,006.00	
-340 TECHNICAL SERVICES		6,650.00	9,780.00	-3,130.00	
-530 POSTAGE & PHONE		19,300.00	19,300.00	0.00	
-540 ADVERTISING		20,000.00	20,000.00	0.00	
-580 TRAVEL/CONFERENCES		48,000.00	48,000.00	0.00	
-610 SUPPLIES		32,000.00	32,532.00	-532.00	
-640 BOOKS AND PERIODICALS		63,000.00	63,000.00	0.00	
-810 DUES AND FEES		10,000.00	10,000.00	0.00	
TOTAL BY FUNCTION -2300 SUPPORT SERVICES-ADMIN		1,174,788.00	1,208,477.39	-33,689.39	
-130 PROFESSIONAL-OTHER		42,616.00	45,471.40	-2,855.40	
-210 GROUP INSURANCE		13,912.00	14,024.08	-112.08	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		3,260.00	2,954.54	305.46	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		13,880.00	12,490.08	1,389.92	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		85.00	68.00	17.00	
-260 WORKERS COMP BENEFIT		200.00	295.00	-95.00	
-280 POST RETIREMENT HEALTH CARE		60.00	80.00	-20.00	
-290 OTHER EMPLOYEE BENEFITS		1,130.00	800.00	330.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Budget		VARIANCE	Element 8 Description
		Orig+Supp+Tran 07/01/2017 to 06/30/2018	Orig+Supp+Tran 07/01/2016 06/30/2017		
-320 PRO-ED SERVICES		19,645.00	19,645.00	0.00	
-340 TECHNICAL SERVICES		500.00	500.00	0.00	
-580 TRAVEL/CONFERENCES		200.00	200.00	0.00	
-610 SUPPLIES		320.00	320.00	0.00	
-640 BOOKS AND PERIODICALS		400.00	600.00	-200.00	
-810 DUES AND FEES		0.00	400.00	-400.00	

TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		96,208.00	97,848.10	-1,640.10	
=====					
-340 TECHNICAL SERVICES		3,596.00	3,596.00	0.00	
-390 OTHER PURCHASED PRO/TEC		1,500.00	1,500.00	0.00	
-410 CLEANING SERVICES		1,915.00	1,915.00	0.00	
-430 REPAIR & MAINTENANCE		23,632.00	23,632.00	0.00	
-440 RENTALS		17,950.00	17,950.00	0.00	
-490 OTHER PURCH PROP SVCS		20,400.00	20,400.00	0.00	
-520 GENERAL INSURANCE		34,714.00	34,714.00	0.00	
-620 UTILITIES-GAS, ELECTRIC		34,000.00	34,000.00	0.00	

TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		137,707.00	137,707.00	0.00	
=====					
-930 FUND TRANSFERS		0.00	42,789.32	-42,789.32	

TOTAL BY FUNCTION -5200 FUND TRANSFERS		0.00	42,789.32	-42,789.32	
=====					
Expense		-1,542,353.00	-1,616,939.00	-74,586.00	
=====					
-000 Non category		10,000.00	30,000.00	-20,000.00	

TOTAL BY FUNCTION -6500 EARNINGS ON INVESTMENTS		10,000.00	30,000.00	-20,000.00	
=====					
-000 Non category		0.00	30,000.00	-30,000.00	

TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		0.00	30,000.00	-30,000.00	
=====					
-000 Non category		1,387,921.00	1,425,984.00	-38,063.00	

TOTAL BY FUNCTION -7200 SUBSIDIES SPECIAL ED		1,387,921.00	1,425,984.00	-38,063.00	
=====					
-000 Non category		144,432.00	130,955.00	13,477.00	

TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		144,432.00	130,955.00	13,477.00	
=====					
Revenue		1,542,353.00	1,616,939.00	-74,586.00	

BLAST IU#17
ACCOUNT CODES - By JOB CLASS
Report dates 07/01/2016 - thru - 06/30/2018

Account Number	Account Description	Budget Total 07/01/2016 to 06/30/2018	Actual 07/01/2016 to 06/30/2018
10-1190-320-414-00-000-000-035-0000	CONTRACTED SERVICES	35,000.00	18,719.38
10-1190-324-414-00-000-000-035-0000	FED FUNDED REG PROGRA	0.00	0.00
10-1190-580-414-00-000-000-035-0000	TRAVEL	7,500.00	3,412.13
10-1190-610-414-00-000-000-035-0000	GENERAL SUPPLIES	18,844.00	8,673.51
10-1190-648-414-00-000-000-035-0000	EDUCATIONAL SOFTWARE	18,845.00	18,793.83
10-5410-939-414-00-000-000-035-0000	OTHER FUND TRANSFERS	6,415.00	0.00
T1D 107-17-0617		86,604.00	49,598.85
10-8514-000-414-00-000-000-035-0000 T1D 16-17 REVENUE		86,604.00	-46,188.80
T1D 107-17-0617		86,604.00	-46,188.80
		0.00	3,410.05

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	1,875.00	2,500.00	-625.00	
-120	PROFESSIONAL-EDUCATION	380,525.00	378,134.00	2,391.00	
-190	INSTRUCTIONAL ASSISTANT	7,500.00	20,250.00	-12,750.00	
-210	GROUP INSURANCE	82,348.00	72,967.00	9,381.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	29,708.00	28,805.00	903.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	125,891.00	115,461.00	10,430.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	765.00	805.00	-40.00	
-260	WORKERS COMP BENEFIT	1,525.00	2,033.00	-508.00	
-280	POST RETIREMENT HEALTH CARE	570.00	564.00	6.00	
-320	PRO-ED SERVICES	6,644.00	3,893.00	2,751.00	
-340	TECHNICAL SERVICES	2,920.00	3,194.00	-274.00	
-580	TRAVEL/CONFERENCES	6,150.00	9,287.00	-3,137.00	
-610	SUPPLIES	1,200.00	1,700.00	-500.00	
-640	BOOKS AND PERIODICALS	2,085.00	3,645.00	-1,560.00	
TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		649,706.00	643,238.00	6,468.00	
-930 FUND TRANSFERS		29,311.00	29,311.00	0.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		29,311.00	29,311.00	0.00	
Expense		-679,017.00	-672,549.00	6,468.00	
-000 Non category		62,945.00	56,477.00	6,468.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		62,945.00	56,477.00	6,468.00	
-000 Non category		616,072.00	616,072.00	0.00	
TOTAL BY FUNCTION -8500 RESTRICT GRANTS-IN-AID		616,072.00	616,072.00	0.00	
Revenue		679,017.00	672,549.00	6,468.00	
10-040 IDEA 611 P-B		0.00	0.00	12,936.00	

C-2

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	73,511.00	3,750.00	69,761.00	
-120	PROFESSIONAL-EDUCATION	72,776.00	40,124.00	32,652.00	
-130	PROFESSIONAL-OTHER	286,077.00	376,064.00	-89,987.00	
-150	SALARY CLERICAL	4,600.00	4,500.00	100.00	
-210	GROUP INSURANCE	65,874.00	71,087.77	-5,213.77	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	31,933.00	31,640.02	292.98	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	135,965.00	127,316.98	8,648.02	
-240	TUITION REIMBURSEMENT BENEFIT	0.00	1,132.00	-1,132.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	940.00	1,030.01	-90.01	
-260	WORKERS COMP BENEFIT	1,431.00	2,325.00	-894.00	
-280	POST RETIREMENT HEALTH CARE	621.00	795.00	-174.00	
-290	OTHER EMPLOYEE BENEFITS	0.00	276.00	-276.00	
-340	TECHNICAL SERVICES	500.00	2,415.00	-1,915.00	
-530	POSTAGE & PHONE	1,000.00	2,155.00	-1,155.00	
-540	ADVERTISING	0.00	300.00	-300.00	
-580	TRAVEL/CONFERENCES	26,100.00	31,700.00	-5,600.00	
-610	SUPPLIES	4,950.00	22,559.34	-17,609.34	
-640	BOOKS AND PERIODICALS	14,272.00	57,955.00	-43,683.00	
-810	DUES AND FEES	550.00	1,041.00	-491.00	
TOTAL BY FUNCTION -2200 SUPPORT SERVICES-INSTRU		721,100.00	778,166.12	-57,066.12	
-330 OTHER NON EDUCATIONAL SERVICES		0.00	2,775.00	-2,775.00	
TOTAL BY FUNCTION -2500 SUPP SERVICES-BUSINESS		0.00	2,775.00	-2,775.00	
-340 TECHNICAL SERVICES		0.00	500.00	-500.00	
-410 CLEANING SERVICES		0.00	600.00	-600.00	
-430 REPAIR & MAINTENANCE		0.00	4,000.00	-4,000.00	
-520 GENERAL INSURANCE		12,000.00	10,865.00	1,135.00	
-620 UTILITIES-GAS, ELECTRIC		10,000.00	10,540.00	-540.00	
TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		22,000.00	26,505.00	-4,505.00	
-930 FUND TRANSFERS		41,700.00	41,700.00	0.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		41,700.00	41,700.00	0.00	
Expense		-784,800.00	-849,146.12	-64,346.12	
-000 Non category		67,982.00	64,347.00	3,635.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		67,982.00	64,347.00	3,635.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET	Budget	VARIANCE	Element 8 Description
		Orig+Supp+Tran 07/01/2017 to 06/30/2018	Orig+Supp+Tran 07/01/2016 06/30/2017		
-000 Non category		716,818.00	784,800.00	-67,982.00	
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TOTAL BY FUNCTION -8500 RESTRICT GRANTS-IN-AID		716,818.00	784,800.00	-67,982.00	
		=====	=====	=====	
Revenue		784,800.00	849,147.00	-64,347.00	
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10-040 IDEA 611 P-B		0.00	0.88	-128,693.12	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

C-3

Account Number	Account Description	CURRENT BUDGET		VARIANCE	Element 8 Description
		Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017		
-120 PROFESSIONAL-EDUCATION		45,160.00	45,005.09	154.91	
-210 GROUP INSURANCE		12,883.00	12,877.00	6.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		4,258.00	4,252.00	6.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		16,869.00	16,664.00	205.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		414.00	414.00	0.00	
-260 WORKERS COMP BENEFIT		267.00	267.00	0.00	
-280 POST RETIREMENT HEALTH CARE		341.00	341.00	0.00	
-290 OTHER EMPLOYEE BENEFITS		200.00	140.00	60.00	
-320 PRO-ED SERVICES		288,835.00	288,202.00	633.00	
-340 TECHNICAL SERVICES		175.00	172.00	3.00	
-530 POSTAGE & PHONE		45.00	37.00	8.00	
-540 ADVERTISING		13,000.00	12,880.13	119.87	
-580 TRAVEL/CONFERENCES		1,767.00	1,767.00	0.00	
-610 SUPPLIES		4,336.00	4,321.38	14.62	
-640 BOOKS AND PERIODICALS		0.00	33.00	-33.00	
-810 DUES AND FEES		75.00	75.00	0.00	

TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		388,625.00	387,447.60	1,177.40	
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-890 MISC EXPENDITURES		5,355,157.00	5,355,157.00	0.00	

TOTAL BY FUNCTION -2900 OTHER SUPPORT SERVICES		5,355,157.00	5,355,157.00	0.00	
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Expense		-5,743,782.00	-5,742,604.60	1,177.40	
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-000 Non category		0.00	8,278.00	-8,278.00	

TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		0.00	8,278.00	-8,278.00	
=====					
-000 Non category		0.00	5,734,327.00	-5,734,327.00	

TOTAL BY FUNCTION -8500 RESTRICT GRANTS-IN-AID		0.00	5,734,327.00	-5,734,327.00	
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Revenue		0.00	5,742,605.00	-5,742,605.00	
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10-040 IDEA 611 P-B		-5,743,782.00	0.40	-5,741,427.60	
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BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-150	SALARY CLERICAL	62,648.00	57,120.00	5,528.00	
-210	GROUP INSURANCE	18,362.00	17,169.00	1,193.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	4,792.00	4,370.00	422.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	20,404.00	17,153.00	3,251.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	115.00	115.00	0.00	
-260	WORKERS COMP BENEFIT	2,978.00	297.00	2,681.00	
-280	POST RETIREMENT HEALTH CARE	90.00	90.00	0.00	
-530	POSTAGE & PHONE	1,200.00	1,200.00	0.00	
-580	TRAVEL/CONFERENCES	3,000.00	8,000.00	-5,000.00	
-610	SUPPLIES	500.00	500.00	0.00	
-640	BOOKS AND PERIODICALS	2,250,000.00	2,250,400.00	-400.00	
TOTAL BY FUNCTION -2800 SUPPORT SVCS-CENTRAL		2,364,089.00	2,356,414.00	7,675.00	
Expense		-2,364,089.00	-2,356,414.00	7,675.00	
-000 Non category		2,364,089.00	2,345,653.00	18,436.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		2,364,089.00	2,345,653.00	18,436.00	
-000 Non category		0.00	10,761.00	-10,761.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		0.00	10,761.00	-10,761.00	
Revenue		2,364,089.00	2,356,414.00	7,675.00	
10-082 Software Resell		0.00	0.00	15,350.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-110	OFFICIAL/ADMINISTRATIVE	51,660.00	65,547.00	-13,887.00	
-150	SALARY CLERICAL	233,096.00	227,410.00	5,686.00	
-210	GROUP INSURANCE	67,443.00	52,004.00	15,439.00	
-220	SOC SEC EMPLOYER CONTRIBUTIONS	21,783.00	24,988.00	-3,205.00	
-230	RETIREMENT EMPLOYER CONTRIBUTIONS	46,372.00	74,558.00	-28,186.00	
-250	UNEMPLOYMENT EMPLOYER CONTRIBUTION	740.00	740.00	0.00	
-260	WORKERS COMP BENEFIT	2,682.00	2,680.00	2.00	
-280	POST RETIREMENT HEALTH CARE	0.00	0.00	0.00	
-330	OTHER NON EDUCATIONAL SERVICES	647,000.00	350,000.00	297,000.00	
-580	TRAVEL/CONFERENCES	1,300.00	1,300.00	0.00	
-610	SUPPLIES	23,455.00	13,230.00	10,225.00	
-640	BOOKS AND PERIODICALS	350,000.00	450,000.00	-100,000.00	
TOTAL BY FUNCTION -2100 SUPPORT SERV-PUPIL PERS		1,445,531.00	1,262,457.00	183,074.00	
-430 REPAIR & MAINTENANCE		300.00	300.00	0.00	
TOTAL BY FUNCTION -2600 OP/MAINT PLANT SVCS		300.00	300.00	0.00	
-930 FUND TRANSFERS		82,428.00	82,277.00	151.00	
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		82,428.00	82,277.00	151.00	
Expense		-1,528,259.00	-1,345,034.00	183,225.00	
-000 Non category		1,505,073.00	1,307,755.00	197,318.00	
TOTAL BY FUNCTION -6800 REV FROM INTERMEDIATE		1,505,073.00	1,307,755.00	197,318.00	
-000 Non category		23,186.00	37,279.00	-14,093.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		23,186.00	37,279.00	-14,093.00	
Revenue		1,528,259.00	1,345,034.00	183,225.00	
10-041 PaTTAN		0.00	0.00	366,450.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-130 PROFESSIONAL-OTHER		112,049.00	109,024.00	3,025.00	
-210 GROUP INSURANCE		25,681.00	24,623.00	1,058.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		8,570.00	9,469.00	-899.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		36,316.00	37,609.00	-1,293.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		269.00	269.00	0.00	
-260 WORKERS COMP BENEFIT		436.00	436.00	0.00	
-280 POST RETIREMENT HEALTH CARE		165.00	111.00	54.00	
-290 OTHER EMPLOYEE BENEFITS		2,320.00	2,320.00	0.00	
-320 PRO-ED SERVICES		38,000.00	66,000.00	-28,000.00	
-340 TECHNICAL SERVICES		3,200.00	3,000.00	200.00	
-530 POSTAGE & PHONE		1,460.00	1,410.00	50.00	
-540 ADVERTISING		0.00	2,723.00	-2,723.00	
-580 TRAVEL/CONFERENCES		47,500.00	38,215.00	9,285.00	
-610 SUPPLIES		3,525.00	3,500.00	25.00	
-640 BOOKS AND PERIODICALS		10,500.00	6,275.00	4,225.00	
-810 DUES AND FEES		16.00	16.00	0.00	

TOTAL BY FUNCTION -2200 SUPPORT SERVICES-INSTRU		290,007.00	305,000.00	-14,993.00	
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-110 OFFICIAL/ADMINISTRATIVE		2,500.00	2,500.00	0.00	
-150 SALARY CLERICAL		50,342.00	49,115.00	1,227.00	
-210 GROUP INSURANCE		4,526.00	4,008.00	518.00	
-220 SOC SEC EMPLOYER CONTRIBUTIONS		3,950.00	3,757.00	193.00	
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		16,396.00	14,749.00	1,647.00	
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		150.00	150.00	0.00	
-260 WORKERS COMP BENEFIT		490.00	490.00	0.00	
-280 POST RETIREMENT HEALTH CARE		100.00	100.00	0.00	
-290 OTHER EMPLOYEE BENEFITS		90.00	90.00	0.00	
-320 PRO-ED SERVICES		191,300.00	190,000.00	1,300.00	
-330 OTHER NON EDUCATIONAL SERVICES		10,000.00	7,000.00	3,000.00	
-340 TECHNICAL SERVICES		1,700.00	242.00	1,458.00	
-530 POSTAGE & PHONE		600.00	600.00	0.00	
-540 ADVERTISING		0.00	1,000.00	-1,000.00	
-580 TRAVEL/CONFERENCES		9,280.00	8,100.00	1,180.00	
-610 SUPPLIES		1,700.00	500.00	1,200.00	
-640 BOOKS AND PERIODICALS		775,000.00	675,000.00	100,000.00	

TOTAL BY FUNCTION -2800 SUPPORT SVCS-CENTRAL		1,068,124.00	957,401.00	110,723.00	
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Expense		-1,358,131.00	-1,262,401.00	95,730.00	
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-000 Non category		21,000.00	0.00	21,000.00	

TOTAL BY FUNCTION -6800 REV FROM INTERMEDIATE		21,000.00	0.00	21,000.00	

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	CURRENT BUDGET Orig+Supp+Tran 07/01/2017 to 06/30/2018	Budget Orig+Supp+Tran 07/01/2016 06/30/2017	VARIANCE	Element 8 Description
-000 Non category		1,254,678.00	1,036,648.00	218,030.00	
TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		1,254,678.00	1,036,648.00	218,030.00	
-000 Non category		10,173.00	9,253.00	920.00	
TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		10,173.00	9,253.00	920.00	
Revenue		1,285,851.00	1,045,901.00	239,950.00	
10-020 Miscellaneous Grants		-72,280.00	-216,500.00	335,680.00	