

BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
-100	PERSONNEL SERV-SALARIES	56,812.00	55,712.00	55,712.03	100.00
-200	PERSONNEL EMPL BENEFITS	39,033.00	37,924.00	37,917.61	99.98
-300	PURCHASED PROF & TECH	1,000.00	43,129.00	36,557.63	84.76
-500	OTHER PURCHASED SERVICE	2,900.00	6,399.00	5,590.60	87.37
-600	SUPPLIES	400.00	41,571.00	30,243.94	73.29
-1100	REG PROG ELEM/SECONDARY	100,145.00	184,735.00	166,021.81	89.99
-100	PERSONNEL SERV-SALARIES	1,675,620.00	1,594,611.09	1,538,425.05	96.48
-200	PERSONNEL EMPL BENEFITS	1,000,372.00	1,017,708.00	992,094.96	97.48
-300	PURCHASED PROF & TECH	692,319.00	1,261,635.63	1,160,162.75	92.81
-400	PURCHASED PROPERTY SVC	151,200.00	241,537.00	241,537.00	100.00
-500	OTHER PURCHASED SERVICE	56,071.00	51,343.13	43,273.40	84.28
-600	SUPPLIES	32,833.00	50,408.38	48,088.53	97.87
-800	OTHER OBJECTS	0.00	826.00	826.10	100.01
-1200	SPEC PROG ELEMEN/SECOND	3,608,415.00	4,218,069.23	4,024,407.79	95.69
-100	PERSONNEL SERV-SALARIES	735,809.00	722,028.00	722,027.05	100.00
-200	PERSONNEL EMPL BENEFITS	426,431.00	426,394.00	426,393.93	100.00
-300	PURCHASED PROF & TECH	71,100.00	90,195.00	89,920.93	99.70
-500	OTHER PURCHASED SERVICE	4,050.00	3,692.00	3,691.60	99.99
-600	SUPPLIES	17,696.00	32,444.00	32,443.11	100.00
-1400	OTHER INSTRUCTION PROG	1,255,086.00	1,274,753.00	1,274,476.62	99.98
-100	PERSONNEL SERV-SALARIES	349,766.00	292,949.25	286,474.92	97.79
-200	PERSONNEL EMPL BENEFITS	195,036.00	160,754.23	158,317.62	98.48
-300	PURCHASED PROF & TECH	5,902.00	22,865.00	20,720.32	90.62
-500	OTHER PURCHASED SERVICE	8,245.00	7,917.00	6,797.44	85.86
-600	SUPPLIES	12,865.00	71,798.48	50,728.54	94.13
-800	OTHER OBJECTS	0.00	513.00	64.65	12.60
-1500	NONPUBLIC SCHOOL PGMS	571,814.00	556,796.96	523,103.49	96.98
-100	PERSONNEL SERV-SALARIES	360,156.00	346,210.00	314,183.04	90.75
-200	PERSONNEL EMPL BENEFITS	209,190.00	191,755.00	185,891.70	96.94
-300	PURCHASED PROF & TECH	647,300.00	350,300.00	165,697.39	47.30
-500	OTHER PURCHASED SERVICE	3,470.00	4,070.00	3,199.75	78.62
-600	SUPPLIES	373,707.00	464,224.00	270,586.80	81.43
-800	OTHER OBJECTS	57.00	363.00	228.00	62.81
-2100	SUPPORT SERV-PUPIL PERS	1,593,880.00	1,356,922.00	939,786.68	77.18
-100	PERSONNEL SERV-SALARIES	684,750.00	723,347.90	682,137.53	94.30

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-200	PERSONNEL EMPL BENEFITS	328,077.00	377,776.78	382,776.84	101.32
-300	PURCHASED PROF & TECH	11,103.00	91,104.00	56,088.47	61.57
-500	OTHER PURCHASED SERVICE	46,584.00	83,631.46	79,797.29	95.42
-600	SUPPLIES	21,819.00	36,764.98	37,980.01	104.06
-800	OTHER OBJECTS	1,041.00	932.00	720.80	77.34

-2200	SUPPORT SERVICES-INSTRU	1,093,374.00	1,313,557.12	1,239,500.94	94.38
-100	PERSONNEL SERV-SALARIES	149,640.00	179,340.00	179,332.05	100.00
-200	PERSONNEL EMPL BENEFITS	74,385.00	100,961.00	100,505.58	99.55
-300	PURCHASED PROF & TECH	11,497.00	35,430.00	32,809.61	92.60
-500	OTHER PURCHASED SERVICE	35,330.00	38,371.00	38,370.99	101.56
-600	SUPPLIES	7,000.00	7,000.00	6,677.52	95.39
-800	OTHER OBJECTS	7,500.00	3,771.00	3,770.22	99.98

-2300	SUPPORT SERVICES-ADMIN	285,352.00	364,873.00	361,465.97	99.23
-100	PERSONNEL SERV-SALARIES	283,510.00	246,431.00	246,430.96	100.00
-200	PERSONNEL EMPL BENEFITS	202,291.00	214,486.00	214,486.92	100.00
-300	PURCHASED PROF & TECH	13,705.00	10,772.00	10,878.05	100.98
-500	OTHER PURCHASED SERVICE	18,470.00	19,174.00	19,173.85	100.00
-600	SUPPLIES	6,000.00	36,556.00	36,555.65	101.83
-800	OTHER OBJECTS	2,500.00	6,857.00	6,857.21	100.00

-2500	SUPP SERVICES-BUSINESS	526,476.00	534,276.00	534,382.64	100.15
-100	PERSONNEL SERV-SALARIES	4,004.00	5,001.00	5,000.03	99.98
-200	PERSONNEL EMPL BENEFITS	1,296.00	1,924.00	1,882.21	97.83
-300	PURCHASED PROF & TECH	5,500.00	0.00	0.00	0.00
-400	PURCHASED PROPERTY SVC	109,750.00	62,222.00	62,221.50	100.44
-500	OTHER PURCHASED SERVICE	18,295.00	12,081.00	12,080.88	100.00
-600	SUPPLIES	39,040.00	41,688.00	41,686.61	100.00

-2600	OP/MAINT PLANT SVCS	177,885.00	122,916.00	122,871.23	100.19
-100	PERSONNEL SERV-SALARIES	939,875.00	923,975.00	841,218.51	91.04
-200	PERSONNEL EMPL BENEFITS	598,199.00	561,913.00	558,446.28	99.38
-300	PURCHASED PROF & TECH	233,140.00	360,740.00	265,319.51	89.78
-500	OTHER PURCHASED SERVICE	1,745,321.00	1,035,932.00	992,235.07	95.84
-600	SUPPLIES	3,546,953.00	3,067,161.00	3,083,301.88	100.54
-700	PROPERTY	500.00	500.00	0.00	0.00
-800	OTHER OBJECTS	265.00	700.00	724.00	103.43

-2800	SUPPORT SVCS-CENTRAL	7,064,253.00	5,950,921.00	5,741,245.25	97.48

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-800	OTHER OBJECTS	5,215,916.00	5,394,224.00	5,389,384.32	99.91
-2900	OTHER SUPPORT SERVICES	5,215,916.00	5,394,224.00	5,389,384.32	99.91
-400	PURCHASED PROPERTY SVC	200,000.00	0.00	0.00	0.00
-4600	EXISTING BLDG IMPROVE	200,000.00	0.00	0.00	0.00
-800	OTHER OBJECTS	0.00	0.00	-72.89	0.00
-5100	OTHER EXPEND & FINANCE	0.00	0.00	-72.89	0.00
-400	PURCHASED PROPERTY SVC	0.00	200,000.00	200,000.00	100.00
-5200	FUND TRANSFERS	0.00	200,000.00	200,000.00	100.00
-900	OTHER USES OF FUNDS	406,233.00	414,796.00	399,364.99	96.28
-5400	INTRAFUND TRANSFERS OUT	406,233.00	414,796.00	399,364.99	96.28
-800	OTHER OBJECTS	165,000.00	7,910.00	0.00	0.00
-5900	BUDGETARY RESERVE	165,000.00	7,910.00	0.00	0.00
10	GENERAL FUND	-22,263,829.00	-21,894,749.31	20,915,938.84	96.43

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Expense		-22,263,829.00	-21,894,749.31	20,915,938.84	96.43
-000 Non category		47,500.00	92,500.00	-71,296.16	77.08
-6500 EARNINGS ON INVESTMENTS		47,500.00	92,500.00	-71,296.16	77.08
-000 Non category		1,684,445.00	1,431,615.00	-967,091.46	67.55
-6800 REV FROM INTERMEDIATE		1,684,445.00	1,431,615.00	-967,091.46	67.55
-000 Non category		9,581,754.00	11,210,140.00	-8,789,726.91	78.41
-6900 OTHER REV FROM LOCAL		9,581,754.00	11,210,140.00	-8,789,726.91	78.41
-000 Non category		17,086.00	17,086.00	-25,625.67	149.98
-7300 SUBSIDIES NON-ED PGMS		17,086.00	17,086.00	-25,625.67	149.98
-000 Non category		77,271.00	77,271.00	-87,031.20	112.63
-7500 EXTRA GRANTS		77,271.00	77,271.00	-87,031.20	112.63
-000 Non category		553,147.00	553,147.00	-553,044.93	99.98
-7700 REV NON-PUBLIC-ACT 89		553,147.00	553,147.00	-553,044.93	99.98
-000 Non category		864,467.00	1,071,863.00	-775,863.57	72.38
-7800 SUBSIDIES ST PAID BENE		864,467.00	1,071,863.00	-775,863.57	72.38
-000 Non category		7,262,798.00	7,564,608.00	-7,572,569.91	100.11
-8500 RESTRICT GRANTS-IN-AID		7,262,798.00	7,564,608.00	-7,572,569.91	100.11
-000 Non category		0.00	0.00	-3,262.00	0.00
-8700		0.00	0.00	-3,262.00	0.00
-000 Non category		107,276.00	228,166.00	-183,124.06	80.26
-8800 MED ASSIST REIMBURSE		107,276.00	228,166.00	-183,124.06	80.26
-000 Non category		0.00	0.00	-678,216.77	0.00

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-9300	INTERFUND TRANSFERS	0.00	0.00	-678,216.77	0.00
-000	Non category	1,296,643.00	2,593,286.00	-455,437.72	17.56
-9800	INTRAFUND TRANSFER IN	1,296,643.00	2,593,286.00	-455,437.72	17.56
10	GENERAL FUND	21,492,387.00	24,839,682.00	-20,162,290.36	81.17

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Revenue		21,492,387.00	24,839,682.00	-20,162,290.36	81.17
-100 PERSONNEL SERV-SALARIES		3,822,388.00	3,072,876.96	3,072,660.75	99.99
-200 PERSONNEL EMPL BENEFITS		2,518,521.00	2,037,419.00	2,026,194.31	99.45
-300 PURCHASED PROF & TECH		392,800.00	910,126.67	910,146.93	100.00
-500 OTHER PURCHASED SERVICE		83,200.00	83,651.00	83,650.44	100.00
-600 SUPPLIES		46,355.00	48,477.00	47,797.61	98.60
-800 OTHER OBJECTS		1,030.00	2,785.00	2,515.50	90.32
-1200 SPEC PROG ELEMEN/SECOND		6,864,294.00	6,155,335.63	6,142,965.54	99.80
-100 PERSONNEL SERV-SALARIES		800,129.00	419,256.00	419,253.44	100.00
-200 PERSONNEL EMPL BENEFITS		376,667.19	260,505.19	260,432.58	99.97
-300 PURCHASED PROF & TECH		1,300.00	10,631.00	10,630.94	100.00
-500 OTHER PURCHASED SERVICE		9,300.00	6,185.00	6,183.22	99.97
-600 SUPPLIES		2,940.00	5,489.00	5,490.32	100.02
-800 OTHER OBJECTS		235.00	489.00	488.25	99.85
-2100 SUPPORT SERV-PUPIL PERS		1,190,571.19	702,555.19	702,478.75	99.99
-100 PERSONNEL SERV-SALARIES		1,214,885.36	866,958.36	866,959.61	100.00
-200 PERSONNEL EMPL BENEFITS		520,228.03	537,010.03	536,480.24	99.90
-300 PURCHASED PROF & TECH		56,686.00	24,176.00	24,173.32	99.99
-500 OTHER PURCHASED SERVICE		98,300.00	92,092.00	90,230.49	97.98
-600 SUPPLIES		96,732.00	112,522.00	110,850.81	99.91
-800 OTHER OBJECTS		15,000.00	1,686.00	1,685.10	99.95
-2300 SUPPORT SERVICES-ADMIN		2,001,831.39	1,634,444.39	1,630,379.57	99.85
-200 PERSONNEL EMPL BENEFITS		574.00	0.00	0.00	0.00
-300 PURCHASED PROF & TECH		239,000.00	489,530.00	489,532.76	100.00
-500 OTHER PURCHASED SERVICE		400.00	400.00	0.00	0.00
-600 SUPPLIES		200.00	465.00	464.37	99.86
-2400 SUPP SVC-PUBLIC HEALTH		240,174.00	490,395.00	489,997.13	99.92
-100 PERSONNEL SERV-SALARIES		43,523.40	41,576.40	41,576.08	100.00
-200 PERSONNEL EMPL BENEFITS		38,920.70	30,592.70	30,587.88	99.98
-300 PURCHASED PROF & TECH		13,876.00	9,989.00	9,988.00	99.99
-500 OTHER PURCHASED SERVICE		200.00	116.00	115.71	99.75
-600 SUPPLIES		920.00	404.00	403.37	99.84
-800 OTHER OBJECTS		400.00	52.00	52.00	100.00
-2500 SUPP SERVICES-BUSINESS		97,840.10	82,730.10	82,723.04	99.99

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-300	PURCHASED PROF & TECH	5,096.00	0.00	0.00	0.00
-400	PURCHASED PROPERTY SVC	42,837.00	70,333.00	69,337.49	99.08
-500	OTHER PURCHASED SERVICE	38,600.00	18,227.00	18,226.73	100.00
-600	SUPPLIES	24,000.00	26,605.18	26,605.18	100.00
-2600	OP/MAINT PLANT SVCS	110,533.00	115,165.18	114,169.40	99.44
-900	OTHER USES OF FUNDS	280,563.86	438,216.00	438,216.77	100.00
-5200	FUND TRANSFERS	280,563.86	438,216.00	438,216.77	100.00
23	SPECIAL ED -IU USE ONLY	-10,785,807.54	-9,618,841.49	9,600,930.20	99.83

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Expense		-10,785,807.54	-9,618,841.49	9,600,930.20	99.83
-000 Non category		30,000.00	10,168.14	-10,115.30	99.48
-6500 EARNINGS ON INVESTMENTS		30,000.00	10,168.14	-10,115.30	99.48
-000 Non category		6,612,592.00	7,313,262.63	-7,322,758.70	100.13
-6900 OTHER REV FROM LOCAL		6,612,592.00	7,313,262.63	-7,322,758.70	100.13
-000 Non category		1,425,984.00	1,446,114.00	-1,446,114.89	100.00
-7200 SUBSIDIES SPECIAL ED		1,425,984.00	1,446,114.00	-1,446,114.89	100.00
-000 Non category		866,067.00	844,960.72	-821,941.31	97.28
-7800 SUBSIDIES ST PAID BENE		866,067.00	844,960.72	-821,941.31	97.28
23 SPECIAL ED -IU USE ONLY		8,934,643.00	9,614,505.49	-9,600,930.20	99.86

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Revenue		8,934,643.00	9,614,505.49	-9,600,930.20	99.86
-100 PERSONNEL SERV-SALARIES		7,220.00	7,421.00	7,421.96	100.01
-200 PERSONNEL EMPL BENEFITS		5,672.00	6,120.00	6,016.54	98.31
-300 PURCHASED PROF & TECH		60.00	60.00	44.80	74.67
-500 OTHER PURCHASED SERVICE		1,000.00	40.00	40.00	100.00
-600 SUPPLIES		460.00	41.00	40.75	99.39
-2500 SUPP SERVICES-BUSINESS		14,412.00	13,682.00	13,564.05	99.14
-500 OTHER PURCHASED SERVICE		725,000.00	592,734.00	592,733.16	100.00
-2700 STUDENT TRANSP SERVICES		725,000.00	592,734.00	592,733.16	100.00
-900 OTHER USES OF FUNDS		58,930.00	47,311.00	47,311.00	100.00
-5200 FUND TRANSFERS		58,930.00	47,311.00	47,311.00	100.00
24 SPEC ED TRANS-IU ONLY		-798,342.00	-653,727.00	653,608.21	99.98
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Expense		-798,342.00	-653,727.00	653,608.21	99.98
-000 Non category		1,100.00	1,100.00	-1,996.64	181.51
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-6500 EARNINGS ON INVESTMENTS		1,100.00	1,100.00	-1,996.64	181.51
-000 Non category		1,587,528.00	651,372.00	-753,980.74	115.75
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-7300 SUBSIDIES NON-ED PGMS		1,587,528.00	651,372.00	-753,980.74	115.75
-000 Non category		1,360.00	1,255.00	-1,336.61	106.50
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-7800 SUBSIDIES ST PAID BENE		1,360.00	1,255.00	-1,336.61	106.50
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24 SPEC ED TRANS-IU ONLY		1,589,988.00	653,727.00	-757,313.99	115.85
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Revenue		1,589,988.00	653,727.00	-757,313.99	115.85
-100 PERSONNEL SERV-SALARIES		92,135.00	91,030.00	91,028.99	100.00
-200 PERSONNEL EMPL BENEFITS		71,557.00	68,609.00	68,555.85	99.92
-300 PURCHASED PROF & TECH		1,355.00	9,733.00	9,733.94	100.01
-400 PURCHASED PROPERTY SVC		25,000.00	21,888.00	21,887.04	100.00
-500 OTHER PURCHASED SERVICE		0.00	568.00	568.13	100.02
-600 SUPPLIES		3,606.00	446.00	445.07	99.79
-1200 SPEC PROG ELEMEN/SECOND		193,653.00	192,274.00	192,219.02	99.97
-900 OTHER USES OF FUNDS		9,595.00	8,762.00	8,761.73	100.00
-5200 FUND TRANSFERS		9,595.00	8,762.00	8,761.73	100.00
25 SPEC MANDATED-IU ONLY		-203,248.00	-201,036.00	200,980.75	99.97

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Expense		-203,248.00	-201,036.00	200,980.75	99.97
-000 Non category		400.00	400.00	-686.56	171.64
-6500 EARNINGS ON INVESTMENTS		400.00	400.00	-686.56	171.64
-000 Non category		0.00	2,977.00	-10,101.71	339.33
-6900 OTHER REV FROM LOCAL		0.00	2,977.00	-10,101.71	339.33
-000 Non category		183,737.00	161,931.00	-173,208.00	106.96
-7200 SUBSIDIES SPECIAL ED		183,737.00	161,931.00	-173,208.00	106.96
-000 Non category		31,192.00	35,728.00	-16,984.48	47.54
-7800 SUBSIDIES ST PAID BENE		31,192.00	35,728.00	-16,984.48	47.54
25 SPEC MANDATED-IU ONLY		215,329.00	201,036.00	-200,980.75	99.97

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Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Revenue		215,329.00	201,036.00	-200,980.75	99.97
-100 PERSONNEL SERV-SALARIES		1,713,255.52	1,388,091.52	1,388,092.01	100.00
-200 PERSONNEL EMPL BENEFITS		970,472.27	842,834.27	842,834.12	100.00
-300 PURCHASED PROF & TECH		468,579.00	451,861.93	451,860.98	100.00
-500 OTHER PURCHASED SERVICE		56,523.00	47,544.00	47,543.93	100.00
-600 SUPPLIES		16,651.00	6,825.00	6,824.06	99.99
-800 OTHER OBJECTS		5,355.00	2,406.00	2,405.00	99.96
-1200 SPEC PROG ELEMEN/SECOND		3,230,835.79	2,739,562.72	2,739,560.10	100.00
-100 PERSONNEL SERV-SALARIES		149,754.60	129,166.60	129,165.04	100.00
-200 PERSONNEL EMPL BENEFITS		126,812.92	88,445.92	88,445.43	100.00
-300 PURCHASED PROF & TECH		555.00	14,040.00	13,839.40	98.57
-500 OTHER PURCHASED SERVICE		2,730.00	2,530.00	2,010.94	79.48
-600 SUPPLIES		2,665.00	1,266.00	1,064.83	84.11
-800 OTHER OBJECTS		250.00	242.00	241.95	99.98
-2100 SUPPORT SERV-PUPIL PERS		282,767.52	235,690.52	234,767.59	99.61
-100 PERSONNEL SERV-SALARIES		176,655.00	208,094.00	208,094.86	100.00
-200 PERSONNEL EMPL BENEFITS		184,456.62	154,860.62	154,860.33	100.00
-300 PURCHASED PROF & TECH		13,000.00	9,782.00	9,781.38	99.99
-400 PURCHASED PROPERTY SVC		46,356.00	49,396.00	49,396.00	100.00
-500 OTHER PURCHASED SERVICE		37,600.00	19,871.00	19,870.70	100.00
-600 SUPPLIES		80,615.00	97,463.00	97,463.84	101.79
-800 OTHER OBJECTS		245.00	186.00	186.00	100.00
-2300 SUPPORT SERVICES-ADMIN		538,927.62	539,652.62	539,653.11	100.32
-300 PURCHASED PROF & TECH		242,600.00	289,243.00	289,243.70	100.00
-600 SUPPLIES		0.00	552.00	549.17	99.49
-2400 SUPP SVC-PUBLIC HEALTH		242,600.00	289,795.00	289,792.87	100.00
-300 PURCHASED PROF & TECH		3,616.00	2,197.00	2,196.40	99.97
-2500 SUPP SERVICES-BUSINESS		3,616.00	2,197.00	2,196.40	99.97
-500 OTHER PURCHASED SERVICE		10,350.00	10,415.00	10,413.89	99.99
-600 SUPPLIES		31,250.00	20,806.00	20,805.63	100.00
-2600 OP/MAINT PLANT SVCS		41,600.00	31,221.00	31,219.52	100.00

BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
-900 OTHER USES OF FUNDS		240,000.00	240,000.00	240,000.00	100.00
-5200 FUND TRANSFERS		240,000.00	240,000.00	240,000.00	100.00
26 EARLY INTERVEN-IU ONLY		-4,580,346.93	-4,078,118.86	4,077,189.59	100.02

BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Expense		-4,580,346.93	-4,078,118.86	4,077,189.59	100.02
-000 Non category		2,000.00	2,000.00	-5,062.07	253.10
-6500 EARNINGS ON INVESTMENTS		2,000.00	2,000.00	-5,062.07	253.10
-000 Non category		70,000.00	129,707.00	-120,559.89	92.95
-6900 OTHER REV FROM LOCAL		70,000.00	129,707.00	-120,559.89	92.95
-000 Non category		3,219,964.00	3,630,496.00	-3,630,496.00	100.00
-7200 SUBSIDIES SPECIAL ED		3,219,964.00	3,630,496.00	-3,630,496.00	100.00
-000 Non category		340,566.00	315,915.00	-321,071.63	101.63
-7800 SUBSIDIES ST PAID BENE		340,566.00	315,915.00	-321,071.63	101.63
-000 Non category		579,455.15	0.09	0.00	0.00
-8800 MED ASSIST REIMBURSE		579,455.15	0.09	0.00	0.00
26 EARLY INTERVEN-IU ONLY		4,211,985.15	4,078,118.09	-4,077,189.59	99.98

BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Revenue		4,211,985.15	4,078,118.09	-4,077,189.59	99.98
-500 OTHER PURCHASED SERVICE		22,000.00	42,000.00	33,341.75	79.39
-2500 SUPP SERVICES-BUSINESS		22,000.00	42,000.00	33,341.75	79.39
31 Unemployment Fund		-22,000.00	-42,000.00	33,341.75	79.39
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BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Expense		-22,000.00	-42,000.00	33,341.75	79.39
-000 Non category		2,000.00	2,000.00	-2,180.71	109.04
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-6500 EARNINGS ON INVESTMENTS		2,000.00	2,000.00	-2,180.71	109.04
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-000 Non category		40,000.00	40,000.00	-23,046.38	57.62
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-6900 OTHER REV FROM LOCAL		40,000.00	40,000.00	-23,046.38	57.62
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31 Unemployment Fund		42,000.00	42,000.00	-25,227.09	60.06
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BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Revenue		42,000.00	42,000.00	-25,227.09	60.06
-400 PURCHASED PROPERTY SVC		207,000.00	207,000.00	0.00	0.00
-4600 EXISTING BLDG IMPROVE		207,000.00	207,000.00	0.00	0.00
32 CAPITAL PROJECTS		-207,000.00	-207,000.00	0.00	0.00

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YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Expense		-207,000.00	-207,000.00	0.00	0.00
-000 Non category		7,000.00	7,000.00	-8,326.00	118.94
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-6500 EARNINGS ON INVESTMENTS		7,000.00	7,000.00	-8,326.00	118.94
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-900 OTHER USES OF FUNDS		200,000.00	200,000.00	-200,000.00	100.00
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-9300 INTERFUND TRANSFERS		200,000.00	200,000.00	-200,000.00	100.00
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32 CAPITAL PROJECTS		207,000.00	207,000.00	-208,326.00	100.64
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BLAST IU#17
YE Auditor Report
Report dates 07/01/2016 - thru - 06/30/2017

Account Number	Account Description	Budget Original 07/01/2016 to 06/30/2017	Current Budget 07/01/2016 to 06/30/2017	Debits and (Credits) 07/01/2016 to 06/30/2017	Percent Used 06/30/2017
Revenue		207,000.00	207,000.00	-208,326.00	100.64