

BLAST IU#17
BUDGET FOR BOARD PRE K Counts
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2017 06/30/2018
-110 OFFICIAL/ADMINISTRATIVE		18,036.00
-120 PROFESSIONAL-EDUCATION		97,896.00
-210 GROUP INSURANCE		9,995.00
-220 SOC SEC EMPLOYER CONTRIBUTIONS		8,260.00
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		37,920.00
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		233.00
-260 WORKERS COMP BENEFIT		607.00
-320 PRO-ED SERVICES		135,370.00
-340 TECHNICAL SERVICES		20.00
-440 RENTALS		0.00
-610 SUPPLIES		20,000.00
-640 BOOKS AND PERIODICALS		2,000.00
-890 MISC EXPENDITURES		13,650.00

TOTAL BY FUNCTION -1800 PRE-KINDERGARTEN		343,987.00
		=====
Expense		-343,987.00
		=====
		=====
-000 Non category		344,250.00

TOTAL BY FUNCTION -7200 SUBSIDIES SPECIAL ED		344,250.00
		=====
-000 Non category		21,154.00

TOTAL BY FUNCTION -7800 SUBSIDIES ST PAID BENE		21,154.00
		=====
Revenue		365,404.00
		=====
		=====

10-083 PRE K COUNTS GRANT		21,417.00
		=====

BLAST IU#17
BUDGET FOR BOARD EVIDENCE BASED EI
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2017 06/30/2018
-320 PRO-ED SERVICES		3,145.00
-580 TRAVEL/CONFERENCES		5,317.00
-610 SUPPLIES		6,617.00
-640 BOOKS AND PERIODICALS		3,411.00

TOTAL BY FUNCTION -1200 SPEC PROG ELEMEN/SECOND		18,490.00
		=====
-320 PRO-ED SERVICES		669.00

TOTAL BY FUNCTION -2300 SUPPORT SERVICES-ADMIN		669.00
		=====
Expense		-19,159.00
		=====
		=====
-000 Non category		19,159.00

TOTAL BY FUNCTION -6900 OTHER REV FROM LOCAL		19,159.00
		=====
Revenue		19,159.00
		=====
		=====

10-086 EI EVIDENCE BASED GRANT		0.00
		=====

BLAST IU#17
BUDGET FOR BOARD T1 FOR DISTICTS
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2017 06/30/2018
-150 SALARY CLERICAL		21,700.00
-220 SOC SEC EMPLOYER CONTRIBUTIONS		1,658.00
-230 RETIREMENT EMPLOYER CONTRIBUTIONS		7,057.00
-250 UNEMPLOYMENT EMPLOYER CONTRIBUTION		60.00
-580 TRAVEL/CONFERENCES		150.00
-610 SUPPLIES		100.00

TOTAL BY FUNCTION -1500 NONPUBLIC SCHOOL PGMS		30,725.00
		=====
Expense		-30,725.00
		=====
		=====
-000 Non category		31,402.00

TOTAL BY FUNCTION -6800 REV FROM INTERMEDIATE		31,402.00
		=====
Revenue		31,402.00
		=====
		=====

10-050 DISTRICT T-1 PASSTHROUGH		677.00
		=====

BLAST IU#17

BUDGET FOR BOARD T1D 17-18

Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2017 06/30/2018
-320	PRO-ED SERVICES	38,000.00
-580	TRAVEL/CONFERENCES	8,343.00
-610	SUPPLIES	40,000.00
-640	BOOKS AND PERIODICALS	0.00
TOTAL BY FUNCTION -1100 REG PROG ELEM/SECONDARY		86,343.00
		=====
-930	FUND TRANSFERS	6,907.00
TOTAL BY FUNCTION -5400 INTRAFUND TRANSFERS OUT		6,907.00
		=====
Expense		-93,250.00
		=====
		=====
-000	Non category	93,250.00
TOTAL BY FUNCTION -8500 RESTRICT GRANTS-IN-AID		93,250.00
		=====
Revenue		93,250.00
		=====
		=====

10-061	T1D 17-18 107-18-0617	0.00
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