

BLAST IU#17
Revenues & Expenditures - By Cost Center
Report dates 07/01/2017 - thru - 06/30/2018

Account Number	Account Description	Budget Original 07/01/2017 06/30/2018	Budget Orig+Supp+Tran 07/01/2017 to 06/30/2018	Encumbered 07/01/2017 06/30/2018	Actual 07/01/2017 to 06/30/2018	CurAdjBud - Curr Debits + Curr Credits - Enc
10-8514-000-411-00-000-000-062-0000	T-1 NEW FEDERAL 013-1	0.00	6,000.00	0.00	0.00	6,000.00
Revenue		0.00	6,000.00	0.00	0.00	
10-2270-100-411-00-000-000-062-0000	INSTRUC STAFF DEVEL S	0.00	600.00	0.00	0.00	600.00
10-2270-329-411-00-000-000-062-0000	INSTRUC STAFF DEVEL S	0.00	3,500.00	1,400.00	2,100.00	0.00
10-2270-580-411-00-000-000-062-0000	INSTRUC STAFF DEVEL S	0.00	600.00	0.00	0.00	600.00
10-2270-610-411-00-000-000-062-0000	INSTRUC STAFF DEVEL S	0.00	856.00	0.00	0.00	856.00
10-5410-939-411-00-000-000-062-0000	INDIRECT COSTS OTHER	0.00	444.00	0.00	0.00	444.00
Expense		0.00	6,000.00	1,400.00	2,100.00	0.00
Cost Center NEW FED T1IMP BAS 013-180617		0.00	0.00	1,400.00	-2,100.00	0.00