

Capital Projects Budget

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET	VARIANCE
Object -450 BUILDING RENOVATION	207,000.00	220,000.00	13,000.00	0.06
Function -4600 EXISTING BLDG IMPROV	207,000.00	220,000.00	13,000.00	0.06
Object -000 Non category	0.00	20,000.00	20,000.00	1.00
Function -6500 EARNINGS ON INVESTME	0.00	20,000.00	20,000.00	1.00
Object -930 FUND TRANSFERS	207,000.00	200,000.00	-7,000.00	-0.04
Function -9300 INTERFUND TRANSFERS	207,000.00	200,000.00	-7,000.00	-0.04
Report Total Revenue	0.00	0.00	26,000.00	1.02