GRANTS AND PROJECTS SWSS EQUIP 19-20

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-900-000-020-0000	BIG BIOLOGY IDEAS	1,225.00	1,225.00	0.00	0.00
Revenue		1,225.00	1,225.00		0.00
10-2270-131-030-00-900-000-020-0000	SALARY	0.00	0.00	0.00	0.00
10-2270-211-030-00-900-000-020-0000	BENEFIT-MEDICAL	0.00	0.00	0.00	0.00
10-2270-212-030-00-900-000-020-0000	DENTAL	0.00	0.00	0.00	0.00
10-2270-213-030-00-900-000-020-0000	LIFE	0.00	0.00	0.00	0.00
10-2270-214-030-00-900-000-020-0000	BENEFIT INC PROT	0.00	0.00	0.00	0.00
10-2270-220-030-00-900-000-020-0000	BENEFIT SS	0.00	0.00	0.00	0.00
10-2270-230-030-00-900-000-020-0000	BENEFIT RETIREMENT	0.00	0.00	0.00	0.00
10-2270-250-030-00-900-000-020-0000	BENEFIT UNEMPLOYMENT	0.00	0.00	0.00	0.00
10-2270-260-030-00-900-000-020-0000	BENEFIT WORKERS COMP	0.00	0.00	0.00	0.00
10-2270-320-030-00-900-000-020-0000	CONTRACTED SERVICES	1,225.00	1,225.00	0.00	0.00
10-2270-580-030-00-900-000-020-0000	TRAVEL	0.00	0.00	0.00	0.00
Expense		1,225.00	1,225.00	0.00	0.00
(PROFIT)/LOSS BIG BIOLOGY		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6821-000-020-00-901-000-020-0000	MISC PROJECTS REVENUE	22,000.00	22,000.00	0.00	0.00
Revenue		22,000.00	22,000.00	0.00	0.00
10-2220-320-020-00-901-000-020-0000	Contracted Services	21,000.00	0.00	-21,000.00	0.00
10-2220-580-020-00-901-000-020-0000	TRAVEL	0.00	0.00	0.00	0.00
10-2220-610-020-00-901-000-020-0000	GENERAL SUPPLIES	1,000.00	0.00	-1,000.00	0.00
Expense		22,000.00	0.00	0.00	0.00
(PROFIT)/LOSS PARA PROFESSIONAL CONFERENCE		0.00	22,000.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-902-000-020-0000	UCP INFINITEX	9,999.00	9,999.00	0.00	0.00
10-6999-000-030-00-902-000-020-0000	REVENUE	0.00	0.00	0.00	0.00
Revenue		9,999.00	9,999.00	0.00	0.00
10-2270-648-030-00-902-000-020-0000	SUPPLIES COMPUTER	9,999.00	9,999.00	0.00	0.00
Expense		9,999.00	9,999.00	0.00	0.00
(PROFIT)/LOSS UCP INFINITEC		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-2270-131-030-00-903-000-020-0000	SALARIES LEARNING FOC	22,833.00	23,403.00	570.00	41.06
10-2270-211-030-00-903-000-020-0000	MED BENEFIT	8,273.00	8,852.00	579.00	15.29
10-2270-212-030-00-903-000-020-0000	DENTAL INSURANCE BENE	86.00	86.00	0.00	0.00
10-2270-213-030-00-903-000-020-0000	BENEFITS LIFE	12.00	12.00	0.00	0.00
10-2270-214-030-00-903-000-020-0000	BENEFITS INC PROT	38.00	38.00	0.00	0.00
10-2270-220-030-00-903-000-020-0000	BENEFITS SS	1,688.00	677.00	-1,011.00	-0.67
10-2270-230-030-00-903-000-020-0000	BENEFITS RETIREMENT	7,539.00	8,024.00	485.00	16.54
10-2270-250-030-00-903-000-020-0000	BENEFITS UNEMPLOYMENT	46.00	46.00	0.00	0.00
10-2270-260-030-00-903-000-020-0000	BENEFITS WORKERS COMP	153.00	153.00	0.00	0.00
10-2270-281-030-00-903-000-020-0000	Retiree Health Ins	0.00	0.00	0.00	0.00
10-2270-340-030-00-903-000-020-0000	TECHNICAL SERVICES	0.00	0.00	0.00	0.00
10-2270-580-030-00-903-000-020-0000	TRAVEL	1,520.00	1,520.00	0.00	0.00
10-2270-610-030-00-903-000-020-0000	GENERAL SUPPLIES	40.00	40.00	0.00	0.00
10-2270-648-030-00-903-000-020-0000	EDUCATIONAL SOFTWARE	0.00	0.00	0.00	0.00
Expense		42,228.00	42,851.00	0.00	0.00
(PROFIT)/LOSS MCKENZIE INSTRUCTIONAL TECH SPECIALIST		-42,228.00	-42,851.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6999-000-030-00-904-000-020-0000	STAFF DEVELOPMENT	72,900.00	72,900.00	0.00	0.00
Revenue		72,900.00	72,900.00	0.00	0.00
10-2890-330-030-00-904-000-020-0000	STAFF DEVELOPMENT	60,000.00	60,000.00	0.00	0.00
10-2890-580-030-00-904-000-020-0000	TRAVEL	10,000.00	10,000.00	0.00	0.00
10-2890-610-030-00-904-000-020-0000	OTHER SUPP SVCS CENTR	2,900.00	2,900.00	0.00	0.00
Expense		72,900.00	72,900.00	0.00	0.00
(PROFIT)/LOSS Staff Development		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6999-000-030-00-905-000-020-0000	PROJECT MAX	9,600.00	0.00	-9,600.00	0.00
Revenue		9,600.00	0.00	0.00	0.00
10-2270-320-030-00-905-000-020-0000	PRO-ED SERVICES	0.00	0.00	0.00	0.00
10-2270-580-030-00-905-000-020-0000	TRAVEL	3,700.00	0.00	-3,700.00	0.00
10-2270-610-030-00-905-000-020-0000	SUPPLIES	400.00	0.00	-400.00	0.00
10-2270-648-030-00-905-000-020-0000	SOFTWARE AND COMPUTER	4,000.00	0.00	-4,000.00	0.00
10-2890-610-030-00-905-000-020-0000	GENERAL SUPPLIES	1,500.00	0.00	-1,500.00	0.00
Expense		9,600.00	0.00	0.00	0.00
(PROFIT)/LOSS MCIU GRANTS-PROJECT MAX		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-906-000-020-0000	REVENUE	120,164.00	0.00	-120,164.00	0.00
Revenue		120,164.00	0.00	0.00	0.00
10-2270-131-030-00-906-000-020-0000	SALARIES SCHOOL IMPRO	91,605.00	93,437.00	1,832.00	51.00
10-2270-211-030-00-906-000-020-0000	BENEFIT-MEDICAL	21,132.00	22,611.00	1,479.00	15.29
10-2270-212-030-00-906-000-020-0000	INSTRUC STAFF DEVEL S	270.00	270.00	0.00	0.00
10-2270-213-030-00-906-000-020-0000	BENEFIT LIFE	123.00	123.00	0.00	0.00
10-2270-214-030-00-906-000-020-0000	BENEFIT INCOME PROTEC	227.00	227.00	0.00	0.00
10-2270-220-030-00-906-000-020-0000	BENEFIT SS	7,007.00	7,147.00	140.00	51.05
10-2270-230-030-00-906-000-020-0000	BENEFIT RET	30,623.00	32,039.00	1,416.00	22.63
10-2270-240-030-00-906-000-020-0000	INSTRUC STAFF DEVEL S	0.00	0.00	0.00	0.00
10-2270-250-030-00-906-000-020-0000	BENEFIT UC	180.00	180.00	0.00	0.00
10-2270-260-030-00-906-000-020-0000	BENEFIT WORKERS COMP	553.00	553.00	0.00	0.00
10-2270-281-030-00-906-000-020-0000	POST RETIREMENT HEALT	95.00	95.00	0.00	0.00
10-2270-290-030-00-906-000-020-0000	BENEFIT OTHER TSA MAT	0.00	0.00	0.00	0.00
10-2270-292-030-00-906-000-020-0000	INSTRUC STAFF DEVEL S	2,630.00	2,630.00	0.00	0.00
10-2270-320-030-00-906-000-020-0000		0.00	0.00	0.00	0.00
10-2270-322-030-00-906-000-020-0000	INSTRUC STAFF DEVEL S	0.00	0.00	0.00	0.00
10-2270-340-030-00-906-000-020-0000	TECH SUPPORT	1,000.00	1,000.00	0.00	0.00
10-2270-530-030-00-906-000-020-0000	PHONE	1,900.00	1,900.00	0.00	0.00
10-2270-580-030-00-906-000-020-0000	TRAVEL	20,000.00	20,000.00	0.00	0.00
10-2270-610-030-00-906-000-020-0000	SUPPLIES	2,700.00	2,700.00	0.00	0.00
10-2270-648-030-00-906-000-020-0000		1,065.00	1,065.00	0.00	0.00
10-2270-810-030-00-906-000-020-0000	INSTRUC STAFF DEVEL S	365.00	0.00	-365.00	0.00
10-2834-240-030-00-906-000-020-0000	STAFF DEV - NON-CERT	10,638.00	10,638.00	0.00	0.00
Expense		192,113.00	196,615.00	0.00	0.00
(PROFIT)/LOSS BEITER 100%		-71,949.00	-196,615.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6969-000-020-00-908-000-020-0000	VACANT	0.00	0.00	0.00	0.00
Revenue		0.00	0.00	0.00	0.00
10-2290-131-030-00-908-000-020-0000	SALARY OTHER PROFESSI	0.00	0.00	0.00	0.00
10-2290-211-030-00-908-000-020-0000	BENEFIT-MEDICAL	0.00	0.00	0.00	0.00
10-2290-212-030-00-908-000-020-0000	DENTAL INSURANCE BENE	0.00	0.00	0.00	0.00
10-2290-213-030-00-908-000-020-0000	LIFE	0.00	0.00	0.00	0.00
10-2290-214-030-00-908-000-020-0000	INCOME PROT BENEFIT	0.00	0.00	0.00	0.00
10-2290-220-030-00-908-000-020-0000	SOC SEC EMPLOYER CONT	0.00	0.00	0.00	0.00
10-2290-230-030-00-908-000-020-0000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00
10-2290-250-030-00-908-000-020-0000	UNEMPLOYMENT EMPLOYER	0.00	0.00	0.00	0.00
10-2290-260-030-00-908-000-020-0000	WORKERS COMP BENEFIT	0.00	0.00	0.00	0.00
10-2290-281-030-00-908-000-020-0000	POST RETIREMENT HEALT	0.00	0.00	0.00	0.00
10-2290-290-030-00-908-000-020-0000	OTHER EMPLOYEE BENEFI	0.00	0.00	0.00	0.00
10-2290-530-030-00-908-000-020-0000	POSTAGE & PHONE	0.00	0.00	0.00	0.00
10-2290-580-030-00-908-000-020-0000	TRAVEL	0.00	0.00	0.00	0.00
10-2290-610-030-00-908-000-020-0000	SUPPLIES	0.00	0.00	0.00	0.00
10-2290-810-030-00-908-000-020-0000	OTHER INSTRUC STAFF S	0.00	0.00	0.00	0.00
Expense		0.00	0.00	0.00	0.00
(PROFIT)/LOSS VACANT		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6960-000-030-00-909-000-020-0000	CPI REVENUE	4,000.00	4,000.00	0.00	0.00
Revenue		4,000.00	4,000.00	0.00	0.00
10-2290-580-030-00-909-000-020-0000	TRAVEL	2,000.00	2,000.00	0.00	0.00
10-2290-610-030-00-909-000-020-0000	SUPPLIES	2,000.00	2,000.00	0.00	0.00
Expense		4,000.00	4,000.00	0.00	0.00
(PROFIT)/LOSS CPI CRISIS PREVENTION		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6960-000-030-00-910-000-020-0000	QBS REVENUE	18,200.00	18,200.00	0.00	0.00
Revenue		18,200.00	18,200.00	0.00	0.00
10-2290-329-030-00-910-000-020-0000	PRO ED SVCS - OTHER	9,500.00	9,500.00	0.00	0.00
10-2290-580-030-00-910-000-020-0000	TRAVEL	5,500.00	5,500.00	0.00	0.00
10-2290-610-030-00-910-000-020-0000	SUPPLIES	3,200.00	3,200.00	0.00	0.00
Expense		18,200.00	18,200.00	0.00	0.00
(PROFIT)/LOSS QBS QUALITY BEHAVIORAL		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-2290-580-030-00-911-000-020-0000	HELIX CONFERENCE 2018	0.00	0.00	0.00	0.00
Expense		0.00	0.00	0.00	0.00
(PROFIT)/LOSS HELIX 2018		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6999-000-030-00-912-000-020-0000	TRANSITION CONFERENCE	483.00	0.00	-483.00	0.00
Revenue		483.00	0.00	0.00	0.00
10-2890-580-030-00-912-000-020-0000	TRAVEL	483.00	0.00	-483.00	0.00
10-2890-610-030-00-912-000-020-0000	SUPPLIES	0.00	0.00	0.00	0.00
Expense		483.00	0.00	0.00	0.00
(PROFIT)/LOSS TRANSITION CONFERENCE 18-19		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6960-000-020-00-913-000-020-0000	SVCS PROVIDED LOCAL G	7,000.00	0.00	-7,000.00	0.00
Revenue		7,000.00	0.00	0.00	0.00
10-2200-580-030-00-913-000-020-0000	Travel	7,000.00	0.00	-7,000.00	0.00
Expense		7,000.00	0.00	0.00	0.00
(PROFIT)/LOSS P2G PATHWAY TO GRADUCATION		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6960-000-030-00-914-000-020-0000	PIIC PA INSTITUTE COA	30,114.00	0.00	-30,114.00	0.00
Revenue		30,114.00	0.00	0.00	0.00
10-2890-320-030-00-914-000-020-0000	PIIC	19,514.00	0.00	-19,514.00	0.00
10-2890-580-030-00-914-000-020-0000	PIIC PA INSTITUTE	5,600.00	0.00	-5,600.00	0.00
10-2890-610-030-00-914-000-020-0000	OTHER SUPP SVCS CENTR	5,000.00	0.00	-5,000.00	0.00
Expense		30,114.00	0.00	0.00	0.00
(PROFIT)/LOSS PIIC-PA INSTITUTE COACH-BEITER		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6960-000-030-00-916-000-020-0000	REVENUE	0.00	0.00	0.00	0.00
10-6999-000-030-00-916-000-020-0000	PBEA	4,000.00	0.00	-4,000.00	0.00
Revenue		4,000.00	0.00	0.00	0.00
10-2200-320-030-00-916-000-020-0000	PRO-ED SERVICES	4,000.00	0.00	-4,000.00	0.00
Expense		4,000.00	0.00	0.00	0.00
(PROFIT)/LOSS VACANT		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-917-000-020-0000	EDUPLANET21 LEARNING	6,000.00	0.00	-6,000.00	0.00
Revenue		6,000.00	0.00	0.00	0.00
10-2200-648-030-00-917-000-020-0000	SOFTWARE AND COMPUTER	6,000.00	0.00	-6,000.00	0.00
Expense		6,000.00	0.00	0.00	0.00
(PROFIT)/LOSS EDUPLANET21 LEARNING		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6999-000-020-00-918-000-020-0000	STEM COMPETITION	2,280.00	0.00	-2,280.00	0.00
Revenue		2,280.00	0.00	0.00	0.00
10-2890-329-020-00-918-000-020-0000	OTHER SUPP SVCS CENTR	1,300.00	0.00	-1,300.00	0.00
10-2890-330-020-00-918-000-020-0000	STEM PROJECT	0.00	0.00	0.00	0.00
10-2890-580-020-00-918-000-020-0000	TRAVEL	180.00	0.00	-180.00	0.00
10-2890-610-020-00-918-000-020-0000	SUPPLIES PROJECT	800.00	0.00	-800.00	0.00
Expense		2,280.00	0.00	0.00	0.00
(PROFIT)/LOSS STEM COMPETITION		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-2220-580-020-00-919-000-020-0000	Travel	0.00	0.00	0.00	0.00
10-2220-610-020-00-919-000-020-0000	Supplies	0.00	0.00	0.00	0.00
Expense		0.00	0.00	0.00	0.00
(PROFIT)/LOSS FOUNDATION/STEM/LENDING LIBR GRANT		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-920-000-020-0000	REVENUE	14,692.00	0.00	-14,692.00	0.00
Revenue		14,692.00	0.00	0.00	0.00
10-2270-131-030-00-920-000-020-0000	SALARIES SCHOOL IMPRO	8,472.00	8,683.00	211.00	41.15
10-2270-211-030-00-920-000-020-0000	INSTRUC STAFF DEVEL S	2,257.00	2,414.00	157.00	15.38
10-2270-212-030-00-920-000-020-0000	INSTRUC STAFF DEVEL S	22.00	22.00	0.00	0.00
10-2270-213-030-00-920-000-020-0000	BENEFIT LIFE	9.00	9.00	0.00	0.00
10-2270-214-030-00-920-000-020-0000	BENEFIT INCOME PROTEC	12.00	12.00	0.00	0.00
10-2270-220-030-00-920-000-020-0000	BENEFIT SS	648.00	664.00	16.00	41.50
10-2270-230-030-00-920-000-020-0000	BENEFIT RET	2,832.00	2,977.00	145.00	20.53
10-2270-250-030-00-920-000-020-0000	BENEFIT UC	16.00	16.00	0.00	0.00
10-2270-260-030-00-920-000-020-0000	BENEFIT WORKERS COMP	30.00	30.00	0.00	0.00
10-2270-292-030-00-920-000-020-0000	INSTRUC STAFF DEVEL S	135.00	135.00	0.00	0.00
10-2270-340-030-00-920-000-020-0000	TECH SUPPORT	5.00	5.00	0.00	0.00
10-2270-580-030-00-920-000-020-0000	TRAVEL	97.00	97.00	0.00	0.00
10-2270-610-030-00-920-000-020-0000	GENERAL SUPPLIES	157.00	157.00	0.00	0.00
Expense		14,692.00	15,221.00	0.00	0.00
(PROFIT)/LOSS BREON WMSPT LITERACY COACH		0.00	-15,221.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6948-000-030-00-923-000-020-0000	EQUIP REVENUE	1,005,879.00	1,009,192.00	3,313.00	304.62
10-7810-000-030-00-923-000-020-0000	SS REIMBURSEMENT EQUI	2,165.00	2,219.00	54.00	41.09
10-7820-000-030-00-923-000-020-0000	RETIREMENT REIMBURSME	9,464.00	9,950.00	486.00	20.47
Revenue		1,017,508.00	1,021,361.00	0.00	0.00
10-2836-240-030-00-923-000-020-0000	Staff Development Ser	3,900.00	3,900.00	0.00	0.00
10-2890-116-030-00-923-000-020-0000	INSURANCE OPT OUT	575.00	575.00	0.00	0.00
10-2890-151-030-00-923-000-020-0000	SALARIES EQUIP	56,622.00	58,037.00	1,415.00	41.02
10-2890-211-030-00-923-000-020-0000	BENEFIT-MEDICAL	19,393.00	20,750.00	1,357.00	15.29
10-2890-212-030-00-923-000-020-0000	EQUIP-BENEFITS DENTAL	218.00	218.00	0.00	0.00
10-2890-213-030-00-923-000-020-0000	EQUIP-BENEFITS LIFE	58.00	58.00	0.00	0.00
10-2890-214-030-00-923-000-020-0000	EQUIP-INCOME PROTECTI	110.00	110.00	0.00	0.00
10-2890-220-030-00-923-000-020-0000	EQUIP-SS	4,330.00	4,439.00	109.00	40.72
10-2890-230-030-00-923-000-020-0000	EQUIP-RETIREMENT	18,928.00	19,900.00	972.00	20.47
10-2890-250-030-00-923-000-020-0000	EQUIP-UC	150.00	150.00	0.00	0.00
10-2890-260-030-00-923-000-020-0000	EQUIP-WORKERS COMP	340.00	340.00	0.00	0.00
10-2890-281-030-00-923-000-020-0000	Retiree Health Ins	100.00	100.00	0.00	0.00
10-2890-290-030-00-923-000-020-0000	OTHER EMPLOYEE BENEFI	90.00	90.00	0.00	0.00
10-2890-320-030-00-923-000-020-0000	EQUIP-Contracted Serv	12,740.00	12,740.00	0.00	0.00
10-2890-340-030-00-923-000-020-0000	TECH SUPPORT	1,700.00	1,700.00	0.00	0.00
10-2890-530-030-00-923-000-020-0000	EQUIP-PHONE	2,254.00	2,254.00	0.00	0.00
10-2890-580-030-00-923-000-020-0000	EQUIP-Travel and Expe	3,500.00	3,500.00	0.00	0.00
10-2890-610-030-00-923-000-020-0000	Supplies	7,500.00	7,500.00	0.00	0.00
10-2890-648-030-00-923-000-020-0000	Software	885,000.00	885,000.00	0.00	0.00
10-2890-810-030-00-923-000-020-0000	DUES & FEES	0.00	0.00	0.00	0.00
Expense		1,017,508.00	1,021,361.00	0.00	0.00
(PROFIT)/LOSS EQUIP		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-2200-580-020-00-924-000-020-0000	TRAVEL	0.00	0.00	0.00	0.00
Expense		0.00	0.00	0.00	0.00
(PROFIT)/LOSS MTSS MOYER/BREON		0.00	0.00	0.00	0.00

BLAST IU#17

Expenditures - By Operational Unit

Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
10-6999-000-030-00-926-000-020-0000	Non category	0.00	0.00	0.00	0.00
Revenue		0.00	0.00	0.00	0.00
(PROFIT)/LOSS TRANSITION CONFERENCE		0.00	0.00	0.00	0.00

BLAST IU#17
Expenditures - By Operational Unit
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET VARIANCE	
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S PROFIT/LOSS,FundDescription		-114,177.00	-232,687.00	0.00	0.00