

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET	VARIANCE
Object -150 SALARY CLERICAL	7,587.00	7,738.00	151.00	0.02
Object -210 GROUP INSURANCE	3,831.00	4,094.00	263.00	0.06
Object -220 SOC SEC EMPLOYER CONTRI	580.00	591.00	11.00	0.02
Object -230 RETIREMENT EMPLOYER CON	2,536.00	2,653.00	117.00	0.04
Object -250 UNEMPLOYMENT EMPLOYER C	16.00	16.00	0.00	0.00
Object -260 WORKERS COMP BENEFIT	56.00	56.00	0.00	0.00
Object -280 POST RETIREMENT HEALTH	20.00	20.00	0.00	0.00
Object -340 TECHNICAL SERVICES	60.00	60.00	0.00	0.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00	0.00	0.00
Object -610 SUPPLIES	260.00	260.00	0.00	0.00
Object -640 BOOKS AND PERIODICALS	200.00	200.00	0.00	0.00
Function -2500 SUPP SERVICES-BUSINE	15,646.00	16,188.00	542.00	0.14
Object -510 STUDENT TRANS SVCS	750,000.00	650,000.00	-100,000.00	-0.15
Function -2700 STUDENT TRANSP SERVI	750,000.00	650,000.00	-100,000.00	-0.15
Object -930 FUND TRANSFERS	61,200.00	53,295.00	-7,905.00	-0.15
Function -5200 FUND TRANSFERS	61,200.00	53,295.00	-7,905.00	-0.15
Object -000 Non category	2,100.00	2,500.00	400.00	0.16
Function -6500 EARNINGS ON INVESTME	2,100.00	2,500.00	400.00	0.16
Object -000 Non category	822,577.00	715,362.00	-107,215.00	-0.15
Function -7300 SUBSIDIES NON-ED PGM	822,577.00	715,362.00	-107,215.00	-0.15
Object -000 Non category	2,169.00	1,621.00	-548.00	-0.34
Function -7800 SUBSIDIES ST PAID BE	2,169.00	1,621.00	-548.00	-0.34
Report Total Revenue	0.00	0.00	-214,726.00	-0.49