

UNEMPLOYMENT BUDGET 19-20

BLAST IU#17

Budget - By Function By Fund
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Budget Orig+Supp+Tran 07/01/2018 to 06/30/2019	Budget Original 07/01/2019 06/30/2020	BUDGET	VARIANCE
Object -520 GENERAL INSURANCE	34,000.00	30,000.00	-4,000.00	-0.13
Function -2500 SUPP SERVICES-BUSINE	34,000.00	30,000.00	-4,000.00	-0.13
Object -000 Non category	2,000.00	4,000.00	2,000.00	0.50
Function -6500 EARNINGS ON INVESTME	2,000.00	4,000.00	2,000.00	0.50
Object -000 Non category	32,000.00	26,000.00	-6,000.00	-0.23
Function -6900 OTHER REV FROM LOCAL	32,000.00	26,000.00	-6,000.00	-0.23
Report Total Revenue	0.00	0.00	-8,000.00	0.14