BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

EI Budgets State Federal Access 18-19 Final

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		1,434,793.00	1,366,440.00	1,366,435.78	4.22	100.00	
-200 PERSONNEL EMPL BENEFITS		932,043.00	868,273.00	868,041.21	231.79	99.97	
-300 PURCHASED PROF & TECH		470,454.00	387,084.00	387,099.76	-15.76	100.00	
-500 OTHER PURCHASED SERVICE		47,794.00	32,423.00	32,454.97	-31.97	100.10	
-600 SUPPLIES		12,468.00	4,705.00	4,607.19	47.56	98.97	
-800 OTHER OBJECTS		2,529.00	2,850.00	2,846.40	3.60	99.87	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		2,900,081.00	2,661,775.00	2,661,485.31	239.44	99.99	
-100 PERSONNEL SERV-SALARIES		153,113.86	154,029.86	154,029.13	0.73	100.00	
-200 PERSONNEL EMPL BENEFITS		117,417.00	111,078.00	110,991.13	86.87	99.92	
-300 PURCHASED PROF & TECH		44.00	64.00	62.70	1.30	97.97	
-500 OTHER PURCHASED SERVICE		5,100.00	4,063.00	4,061.60	1.40	99.97	
-600 SUPPLIES		2,585.00	2,845.00	2,841.54	3.46	99.88	
-800 OTHER OBJECTS		315.00	257.00	257.40	-0.40	100.16	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		278,574.86	272,336.86	272,243.50	93.36	99.97	
-200 PERSONNEL EMPL BENEFITS		10,375.00	15,798.00	15,798.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		10,375.00	15,798.00	15,798.00	0.00	100.00	
-100 PERSONNEL SERV-SALARIES		232,232.00	238,720.00	238,720.46	-0.46	100.00	
-200 PERSONNEL EMPL BENEFITS		165,829.00	202,478.00	202,477.31	0.69	100.00	
-300 PURCHASED PROF & TECH		17,773.00	6,791.00	6,789.56	1.44	99.98	
-400 PURCHASED PROPERTY SVC		110,176.00	111,038.00	111,036.49	1.51	100.00	
-500 OTHER PURCHASED SERVICE		61,322.00	33,821.00	33,819.44	1.56	100.00	
-600 SUPPLIES		74,814.00	100,239.00	98,367.54	0.32	100.00	
-800 OTHER OBJECTS		245.00	150.00	150.00	0.00	100.00	
FUNCTION -2300 SUPPORT SERVICES-ADMIN		662,391.00	693,237.00	691,360.80	5.06	100.00	
-300 PURCHASED PROF & TECH		124,500.00	289,625.00	289,722.02	-97.02	100.03	
-600 SUPPLIES		0.00	2,178.00	1,670.95	507.05	76.72	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		124,500.00	291,803.00	291,392.97	410.03	99.86	
-300 PURCHASED PROF & TECH		3,600.00	3,184.00	3,183.27	0.73	99.98	
FUNCTION -2500 SUPP SERVICES-BUSINESS		3,600.00	3,184.00	3,183.27	0.73	99.98	
-400 PURCHASED PROPERTY SVC		0.00	4,995.00	4,995.00	0.00	100.00	
-500 OTHER PURCHASED SERVICE		10,450.00	3,019.00	3,018.83	0.17	99.99	
-600 SUPPLIES		31,000.00	11,055.00	11,054.92	0.08	100.00	

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FUNCTION -2600 OP/MAINT PLANT SVCS		41,450.00	19,069.00	19,068.75	0.25	100.00	
-200 PERSONNEL EMPL BENEFITS		13,036.00	0.00	0.00	0.00	0.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		13,036.00	0.00	0.00	0.00	0.00	
-900 OTHER USES OF FUNDS		240,000.00	240,000.00	240,000.00	0.00	100.00	
FUNCTION -5200 FUND TRANSFERS		240,000.00	240,000.00	240,000.00	0.00	100.00	
Expense		-4,274,007.86	-4,197,202.86	4,194,532.60	-748.87	99.98	
-000 Non category		0.00	5,442.00	-5,441.20	0.80	99.99	
FUNCTION -6500 EARNINGS ON INVESTMENTS		0.00	5,442.00	-5,441.20	0.80	99.99	
-000 Non category		0.00	111,998.00	-111,998.90	-0.90	100.00	
FUNCTION -6900 OTHER REV FROM LOCAL		0.00	111,998.00	-111,998.90	-0.90	100.00	
-000 Non category		0.00	3,720,995.00	-3,720,995.00	0.00	100.00	
FUNCTION -7200 SUBSIDIES SPECIAL ED		0.00	3,720,995.00	-3,720,995.00	0.00	100.00	
-000 Non category		0.00	358,767.86	-356,097.50	2,670.36	99.26	
FUNCTION -7800 SUBSIDIES ST PAID BENE		0.00	358,767.86	-356,097.50	2,670.36	99.26	
Revenue		0.00	4,197,202.86	-4,194,532.60	2,670.26	99.94	
26-026 State EI		-4,274,007.86	0.00	0.00	1,921.39	99.96	

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-100 PERSONNEL SERV-SALARIES		116,353.00	116,353.00	116,353.04	-0.04	100.00	
-200 PERSONNEL EMPL BENEFITS		78,543.00	74,238.00	74,231.69	6.31	99.99	
-300 PURCHASED PROF & TECH		65,100.00	1,196.00	1,196.00	0.00	100.00	
-500 OTHER PURCHASED SERVICE		800.00	196.00	866.05	-670.05	441.86	
-600 SUPPLIES		879.00	142.00	141.66	0.34	99.76	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		261,675.00	192,125.00	192,788.44	-663.44	100.35	
-200 PERSONNEL EMPL BENEFITS		0.00	1,568.00	1,568.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		0.00	1,568.00	1,568.00	0.00	100.00	
-800 OTHER OBJECTS		0.00	66,375.00	66,375.00	0.00	100.00	
FUNCTION -2900 OTHER SUPPORT SERVICES		0.00	66,375.00	66,375.00	0.00	100.00	
-900 OTHER USES OF FUNDS		14,655.00	14,655.00	13,992.00	663.00	95.48	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		14,655.00	14,655.00	13,992.00	663.00	95.48	
Expense		-276,330.00	-274,723.00	274,723.44	0.44	100.00	
-000 Non category		19,448.00	19,448.00	-19,448.44	-0.44	100.00	
FUNCTION -7800 SUBSIDIES ST PAID BENE		19,448.00	19,448.00	-19,448.44	-0.44	100.00	
-000 Non category		256,882.00	255,275.00	-255,275.00	0.00	100.00	
FUNCTION -8500 RESTRICT GRANTS-IN-AID		256,882.00	255,275.00	-255,275.00	0.00	100.00	
Revenue		276,330.00	274,723.00	-274,723.44	-0.44	100.00	
10-033 PreSchool 619		0.00	0.00	0.00	0.00	100.00	

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-100 PERSONNEL SERV-SALARIES		355,412.00	359,113.00	357,366.87	1,746.13	99.51	
-200 PERSONNEL EMPL BENEFITS		226,932.00	233,273.00	231,439.27	1,833.73	99.21	
-300 PURCHASED PROF & TECH		4,920.00	38,237.00	40,864.21	-2,627.21	106.87	
-500 OTHER PURCHASED SERVICE		7,650.00	5,612.00	6,996.56	-1,384.56	124.67	
-600 SUPPLIES		4,350.00	1,512.00	2,550.94	-1,038.94	168.71	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		599,264.00	637,747.00	639,217.85	-1,470.85	100.23	
-900 OTHER USES OF FUNDS		45,100.00	45,100.00	45,100.00	0.00	100.00	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		45,100.00	45,100.00	45,100.00	0.00	100.00	
Expense		-644,364.00	-682,847.00	684,317.85	1,470.85	100.22	
-000 Non category		58,153.00	58,153.00	-59,623.85	-1,470.85	102.53	
FUNCTION -7800 SUBSIDIES ST PAID BENE		58,153.00	58,153.00	-59,623.85	-1,470.85	102.53	
-000 Non category		586,211.00	624,694.00	-624,694.00	0.00	100.00	
FUNCTION -8500 RESTRICT GRANTS-IN-AID		586,211.00	624,694.00	-624,694.00	0.00	100.00	
Revenue		644,364.00	682,847.00	-684,317.85	-1,470.85	100.22	
10-040 IDEA 611 P-B		0.00	0.00	0.00	0.00	100.22	

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-100 PERSONNEL SERV-SALARIES		145,921.00	248,790.00	248,784.75	5.25	100.00	
-200 PERSONNEL EMPL BENEFITS		61,126.00	133,389.00	132,269.46	1,119.54	99.16	
-300 PURCHASED PROF & TECH		0.00	29,418.00	29,417.72	0.28	100.00	
-500 OTHER PURCHASED SERVICE		0.00	5,962.00	5,159.14	802.86	86.53	
-600 SUPPLIES		0.00	33,175.00	33,157.61	17.39	98.69	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		207,047.00	450,734.00	448,788.68	1,945.32	99.54	
-100 PERSONNEL SERV-SALARIES		6,649.00	21,203.00	21,202.88	0.12	100.00	
-200 PERSONNEL EMPL BENEFITS		6,955.00	21,162.00	21,131.62	30.38	99.86	
-300 PURCHASED PROF & TECH		0.00	13.00	13.20	-0.20	101.54	
-500 OTHER PURCHASED SERVICE		0.00	180.00	178.06	1.94	98.92	
-600 SUPPLIES		0.00	53.00	52.30	0.70	98.68	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		13,604.00	42,611.00	42,578.06	32.94	99.92	
-200 PERSONNEL EMPL BENEFITS		0.00	3,649.00	3,649.00	0.00	100.00	
-300 PURCHASED PROF & TECH		0.00	4,300.00	4,080.00	220.00	94.88	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		0.00	7,949.00	7,729.00	220.00	97.23	
Expense		-220,651.00	-501,294.00	499,095.74	-2,198.26	99.53	
-000 Non category		0.00	501,294.00	-499,095.74	2,198.26	99.56	
FUNCTION -8800 MED ASSIST REIMBURSE		0.00	501,294.00	-499,095.74	2,198.26	99.56	
Revenue		0.00	501,294.00	-499,095.74	2,198.26	99.56	
10-052 ACCESS		-220,651.00	0.00	0.00	0.00	99.55	