

IDEA C-2 AND C-3
18-19 FINAL BUDGETS

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100	PERSONNEL SERV-SALARIES	70,302.00	44,780.00	44,779.99	0.01	100.00	
-200	PERSONNEL EMPL BENEFITS	42,445.00	27,121.00	27,117.42	3.58	99.99	
-300	PURCHASED PROF & TECH	262,255.00	240.00	239.60	0.40	99.83	
-500	OTHER PURCHASED SERVICE	14,835.00	12,519.00	12,517.93	1.07	99.99	
-600	SUPPLIES	3,859.00	245.00	243.86	-23.66	112.84	
-800	OTHER OBJECTS	75.00	102.00	101.20	0.80	99.22	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		393,771.00	85,007.00	85,000.00	-17.80	100.02	
-100	PERSONNEL SERV-SALARIES	509,172.00	482,685.00	482,684.91	0.09	100.00	
-200	PERSONNEL EMPL BENEFITS	329,356.00	319,224.00	319,198.36	25.64	99.99	
-300	PURCHASED PROF & TECH	679.00	2,378.00	2,377.16	0.84	99.96	
-500	OTHER PURCHASED SERVICE	36,543.00	34,861.00	34,932.25	-71.25	100.20	
-600	SUPPLIES	28,815.00	32,168.00	31,504.83	324.98	98.99	
-800	OTHER OBJECTS	658.00	680.00	679.50	0.50	99.93	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		905,223.00	871,996.00	871,377.01	280.80	99.97	
-300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	0.00	0.00	0.00	0.00	
-300	PURCHASED PROF & TECH	1,997.00	1,310.00	1,309.78	0.22	99.98	
FUNCTION -2500 SUPP SERVICES-BUSINESS		1,997.00	1,310.00	1,309.78	0.22	99.98	
-500	OTHER PURCHASED SERVICE	11,431.00	3,522.00	3,521.98	0.02	100.00	
-600	SUPPLIES	10,000.00	2,857.00	2,856.97	0.03	100.00	
FUNCTION -2600 OP/MAINT PLANT SVCS		21,431.00	6,379.00	6,378.95	0.05	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	1,770.00	1,770.00	0.00	100.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		0.00	1,770.00	1,770.00	0.00	100.00	
-800	OTHER OBJECTS	5,497,609.00	5,770,397.00	5,770,397.00	0.00	100.00	
FUNCTION -2900 OTHER SUPPORT SERVICES		5,497,609.00	5,770,397.00	5,770,397.00	0.00	100.00	
-900	OTHER USES OF FUNDS	41,700.00	63,800.00	63,800.00	0.00	100.00	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		41,700.00	63,800.00	63,800.00	0.00	100.00	
Expense		-6,861,731.00	-6,800,659.00	6,800,032.74	-263.27	100.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-000 Non category		87,117.00	90,070.00	-89,444.74	625.26	99.31	
FUNCTION -7800 SUBSIDIES ST PAID BENE		87,117.00	90,070.00	-89,444.74	625.26	99.31	
-000 Non category		6,774,614.00	6,710,589.00	-6,710,588.00	1.00	100.00	
FUNCTION -8500 RESTRICT GRANTS-IN-AID		6,774,614.00	6,710,589.00	-6,710,588.00	1.00	100.00	
Revenue		6,861,731.00	6,800,659.00	-6,800,032.74	626.26	99.99	
10-040 IDEA 611 P-B		0.00	0.00	0.00	362.99	99.99	