

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		130,000.00	158,413.00	158,412.52	0.48	100.00	
-200 PERSONNEL EMPL BENEFITS		78,993.00	108,986.00	106,374.96	2,611.04	97.60	
-300 PURCHASED PROF & TECH		17,600.00	21,814.00	8,380.05	13,433.95	38.42	
-500 OTHER PURCHASED SERVICE		38,950.00	42,505.00	46,251.39	-4,354.39	110.39	
-600 SUPPLIES		6,750.00	5,606.00	4,439.42	1,067.78	80.95	
-800 OTHER OBJECTS		4,000.00	10,088.00	11,682.43	-1,594.43	115.81	
FUNCTION -2300 SUPPORT SERVICES-ADMIN		276,293.00	347,412.00	335,540.77	11,164.43	96.78	
-100 PERSONNEL SERV-SALARIES		262,979.00	273,629.00	264,048.28	9,580.72	96.50	
-200 PERSONNEL EMPL BENEFITS		245,488.00	237,171.00	233,027.81	4,143.19	98.25	
-300 PURCHASED PROF & TECH		4,500.00	7,952.00	19,815.21	-11,863.21	249.19	
-500 OTHER PURCHASED SERVICE		19,000.00	28,449.00	26,931.10	1,517.90	94.66	
-600 SUPPLIES		36,000.00	80,455.00	69,659.70	9,525.70	88.16	
-800 OTHER OBJECTS		7,000.00	1,000.00	485.00	515.00	48.50	
FUNCTION -2500 SUPP SERVICES-BUSINESS		574,967.00	628,656.00	613,967.10	13,419.30	97.87	
-300 PURCHASED PROF & TECH		0.00	407.00	406.56	0.44	99.89	
-400 PURCHASED PROPERTY SVC		52,000.00	65,912.00	61,655.61	4,256.39	93.54	
-500 OTHER PURCHASED SERVICE		5,000.00	0.00	0.00	0.00	0.00	
-600 SUPPLIES		12,500.00	14,578.00	13,204.70	1,373.30	90.58	
-700 PROPERTY		5,000.00	0.00	0.00	0.00	0.00	
FUNCTION -2600 OP/MAINT PLANT SVCS		74,500.00	80,897.00	75,266.87	5,630.13	93.04	
-100 PERSONNEL SERV-SALARIES		663,787.00	756,651.00	705,676.54	50,974.46	93.26	
-200 PERSONNEL EMPL BENEFITS		417,951.00	532,207.00	495,638.10	36,568.90	93.13	
-300 PURCHASED PROF & TECH		29,500.00	43,036.00	55,262.36	-12,226.36	128.41	
-500 OTHER PURCHASED SERVICE		65,350.00	119,253.00	73,670.57	45,382.43	61.94	
-600 SUPPLIES		148,250.00	958,702.00	847,616.66	110,855.12	88.35	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		1,324,838.00	2,409,849.00	2,177,864.23	231,554.55	90.36	
-400 PURCHASED PROPERTY SVC		200,000.00	200,000.00	158,800.00	41,200.00	79.40	
FUNCTION -5200 FUND TRANSFERS		200,000.00	200,000.00	158,800.00	41,200.00	79.40	
-800 OTHER OBJECTS		75,000.00	8,498.00	0.00	8,498.00	0.00	
FUNCTION -5900 BUDGETARY RESERVE		75,000.00	8,498.00	0.00	8,498.00	0.00	
Expense		-2,525,598.00	-3,675,312.00	3,361,438.97	-311,466.41	91.51	

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-000 Non category		0.00	50,000.00	-126,610.81	-76,610.81	253.22	
FUNCTION -6500 EARNINGS ON INVESTMENTS		0.00	50,000.00	-126,610.81	-76,610.81	253.22	
-000 Non category		0.00	2,158,068.00	-1,638,989.90	519,078.10	75.95	
FUNCTION -6900 OTHER REV FROM LOCAL		0.00	2,158,068.00	-1,638,989.90	519,078.10	75.95	
-000 Non category		0.00	234,851.00	-819,030.47	-584,179.47	348.74	
FUNCTION -7800 SUBSIDIES ST PAID BENE		0.00	234,851.00	-819,030.47	-584,179.47	348.74	
-000 Non category		0.00	0.00	-29,368.56	-29,368.56	0.00	
FUNCTION -8800 MED ASSIST REIMBURSE		0.00	0.00	-29,368.56	-29,368.56	0.00	
-000 Non category		0.00	0.00	-631,814.25	-631,814.25	0.00	
FUNCTION -9300 INTERFUND TRANSFERS		0.00	0.00	-631,814.25	-631,814.25	0.00	
-000 Non category		0.00	1,232,393.00	-536,468.47	695,924.53	43.53	
FUNCTION -9800 INTRAFUND TRANSFER IN		0.00	1,232,393.00	-536,468.47	695,924.53	43.53	
Revenue		0.00	3,675,312.00	-3,782,282.46	-106,970.46	102.91	
10-010 General Fund		-2,525,598.00	0.00	-420,843.49	-418,436.87	97.22	

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-100 PERSONNEL SERV-SALARIES		128,700.00	128,700.00	115,620.84	13,079.16	89.84	
-200 PERSONNEL EMPL BENEFITS		106,296.00	106,296.00	98,502.83	7,793.17	92.67	
-300 PURCHASED PROF & TECH		4,500.00	4,500.00	17,879.98	-13,379.98	397.33	
-500 OTHER PURCHASED SERVICE		15,000.00	15,000.00	5,242.22	9,757.78	34.95	
-600 SUPPLIES		10,500.00	10,500.00	3,334.38	7,165.62	31.76	
-800 OTHER OBJECTS		0.00	0.00	38.00	-38.00	0.00	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		264,996.00	264,996.00	240,618.25	24,377.75	90.80	
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-800 OTHER OBJECTS		10,000.00	10,000.00	0.00	10,000.00	0.00	
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FUNCTION -5900 BUDGETARY RESERVE		10,000.00	10,000.00	0.00	10,000.00	0.00	
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Expense		-274,996.00	-274,996.00	240,618.25	-34,377.75	87.50	
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-000 Non category		0.00	0.00	-1,500.00	-1,500.00	0.00	
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FUNCTION -6900 OTHER REV FROM LOCAL		0.00	0.00	-1,500.00	-1,500.00	0.00	
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Revenue		0.00	0.00	-1,500.00	-1,500.00	0.00	
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10-012 Educational Planning		-274,996.00	-274,996.00	239,118.25	-35,877.75	88.04	
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-100	PERSONNEL SERV-SALARIES	0.00	20,087.00	20,087.00	0.00	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	7,949.00	8,087.56	-138.56	101.74	
-300	PURCHASED PROF & TECH	0.00	19,800.00	0.00	19,800.00	0.00	
-500	OTHER PURCHASED SERVICE	0.00	900.00	778.13	121.87	86.46	
-600	SUPPLIES	0.00	120.00	13.98	-93.97	178.31	
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FUNCTION -2800	SUPPORT SVCS-CENTRAL	0.00	48,856.00	28,966.67	19,689.34	59.70	
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Expense		0.00	-48,856.00	28,966.67	-19,689.34	59.70	
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-000	Non category	0.00	46,966.00	-25,055.24	21,910.76	53.35	
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FUNCTION -6900	OTHER REV FROM LOCAL	0.00	46,966.00	-25,055.24	21,910.76	53.35	
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-000	Non category	0.00	3,863.00	-3,911.43	-48.43	101.25	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	0.00	3,863.00	-3,911.43	-48.43	101.25	
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Revenue		0.00	50,829.00	-28,966.67	21,862.33	56.99	
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10-016	NTIC WELLNESS COORDINATOR	0.00	1,973.00	0.00	2,172.99	58.32	
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-100 PERSONNEL SERV-SALARIES		318,380.02	293,710.02	293,707.72	2.30	100.00	
-200 PERSONNEL EMPL BENEFITS		179,288.00	168,808.00	168,759.04	48.96	99.97	
-300 PURCHASED PROF & TECH		2,542.00	2,367.00	2,373.96	-6.96	100.29	
-500 OTHER PURCHASED SERVICE		17,149.00	21,311.00	21,309.08	1.92	99.99	
-600 SUPPLIES		34,171.00	20,307.00	17,644.45	43.55	99.78	
-800 OTHER OBJECTS		41.00	373.00	373.65	-0.65	100.17	
FUNCTION -1500 NONPUBLIC SCHOOL PGMS		551,571.02	506,876.02	504,167.90	89.12	99.98	
-100 PERSONNEL SERV-SALARIES		34,548.00	21,121.00	21,121.36	-0.36	100.00	
-200 PERSONNEL EMPL BENEFITS		25,419.00	10,421.00	10,418.40	2.60	99.98	
-300 PURCHASED PROF & TECH		100.00	268.00	267.20	0.80	99.70	
-500 OTHER PURCHASED SERVICE		2,700.00	2,482.00	2,481.41	0.59	99.98	
-600 SUPPLIES		1,350.00	312.00	311.89	0.11	99.96	
-800 OTHER OBJECTS		93.00	60.00	60.00	0.00	100.00	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		64,210.00	34,664.00	34,660.26	3.74	99.99	
-200 PERSONNEL EMPL BENEFITS		5,810.00	2,436.00	2,436.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		5,810.00	2,436.00	2,436.00	0.00	100.00	
-300 PURCHASED PROF & TECH		2,800.00	2,500.00	2,500.00	0.00	100.00	
FUNCTION -2500 SUPP SERVICES-BUSINESS		2,800.00	2,500.00	2,500.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		2,598.00	0.00	0.00	0.00	0.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		2,598.00	0.00	0.00	0.00	0.00	
-900 OTHER USES OF FUNDS		10,343.00	30,517.00	30,517.00	0.00	100.00	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		10,343.00	30,517.00	30,517.00	0.00	100.00	
Expense		-637,332.02	-576,993.02	574,281.16	-92.86	99.98	
-000 Non category		2,500.00	2,500.00	-2,500.00	0.00	100.00	
FUNCTION -6500 EARNINGS ON INVESTMENTS		2,500.00	2,500.00	-2,500.00	0.00	100.00	
-000 Non category		571,140.02	508,622.02	-508,622.45	-0.43	100.00	

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FUNCTION -7700 REV NON-PUBLIC-ACT 89		571,140.02	508,622.02	-508,622.45	-0.43	100.00	
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-000 Non category		63,692.00	65,871.00	-63,158.71	2,712.29	95.88	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		63,692.00	65,871.00	-63,158.71	2,712.29	95.88	
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Revenue		637,332.02	576,993.02	-574,281.16	2,711.86	99.53	
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10-019 Act 89		0.00	0.00	0.00	2,619.00	99.76	
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-100 PERSONNEL SERV-SALARIES		167,819.00	122,910.00	60,951.12	61,958.88	49.59	
-200 PERSONNEL EMPL BENEFITS		119,739.00	86,636.00	43,010.13	43,625.87	49.64	
-300 PURCHASED PROF & TECH		60,205.00	36,730.00	5,861.74	30,868.26	15.96	
-500 OTHER PURCHASED SERVICE		21,557.00	41,717.00	19,393.41	22,323.59	46.49	
-600 SUPPLIES		15,612.00	30,561.00	20,671.64	9,361.36	68.83	
-800 OTHER OBJECTS		16.00	365.00	365.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		384,948.00	318,919.00	150,253.04	168,137.96	47.19	
-100 PERSONNEL SERV-SALARIES		57,197.00	57,197.00	58,756.84	-1,559.84	102.73	
-200 PERSONNEL EMPL BENEFITS		47,617.00	58,255.00	60,150.04	-1,895.04	103.25	
-300 PURCHASED PROF & TECH		125,740.00	95,254.00	-12,485.72	107,739.72	-13.11	
-500 OTHER PURCHASED SERVICE		16,534.00	22,017.00	16,133.04	5,883.96	73.28	
-600 SUPPLIES		897,700.00	902,700.00	833,981.82	68,718.18	92.39	
-800 OTHER OBJECTS		0.00	0.00	42.55	-42.55	0.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		1,144,788.00	1,135,423.00	956,578.57	178,844.43	84.25	
Expense		-1,529,736.00	-1,454,342.00	1,106,831.61	-346,982.39	76.13	
-000 Non category		22,000.00	22,000.00	0.00	22,000.00	0.00	
FUNCTION -6800 REV FROM INTERMEDIATE		22,000.00	22,000.00	0.00	22,000.00	0.00	
-000 Non category		1,337,278.00	1,306,536.00	-1,255,012.33	51,523.67	96.06	
FUNCTION -6900 OTHER REV FROM LOCAL		1,337,278.00	1,306,536.00	-1,255,012.33	51,523.67	96.06	
-000 Non category		11,629.00	11,629.00	0.00	11,629.00	0.00	
FUNCTION -7800 SUBSIDIES ST PAID BENE		11,629.00	11,629.00	0.00	11,629.00	0.00	
Revenue		1,370,907.00	1,340,165.00	-1,255,012.33	85,152.67	93.65	
10-020 Miscellaneous Grants		-158,829.00	-114,177.00	-148,180.72	-261,829.72	84.53	

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-100 PERSONNEL SERV-SALARIES		65,353.00	64,235.00	64,234.05	0.95	100.00	
-200 PERSONNEL EMPL BENEFITS		26,069.00	26,540.00	26,538.97	1.03	100.00	
-300 PURCHASED PROF & TECH		1,000.00	0.00	0.00	0.00	0.00	
-500 OTHER PURCHASED SERVICE		6,250.00	2,320.00	2,319.67	0.33	99.99	
-600 SUPPLIES		1,050.00	1,005.00	1,004.76	0.24	99.98	
-800 OTHER OBJECTS		0.00	300.00	300.00	0.00	100.00	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		99,722.00	94,400.00	94,397.45	2.55	100.00	
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Expense		-99,722.00	-94,400.00	94,397.45	-2.55	100.00	
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-000 Non category		92,826.00	81,455.00	-81,451.68	3.32	100.00	
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FUNCTION -6900 OTHER REV FROM LOCAL		92,826.00	81,455.00	-81,451.68	3.32	100.00	
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-000 Non category		6,896.00	12,945.00	-12,945.77	-0.77	100.01	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		6,896.00	12,945.00	-12,945.77	-0.77	100.01	
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Revenue		99,722.00	94,400.00	-94,397.45	2.55	100.00	
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10-021 LCIC HEALTH CONSTULTANT		0.00	0.00	0.00	0.00	100.00	
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-100 PERSONNEL SERV-SALARIES		246,571.00	246,446.00	246,445.00	1.00	100.00	
-200 PERSONNEL EMPL BENEFITS		162,109.00	157,571.00	157,568.46	2.54	100.00	
-300 PURCHASED PROF & TECH		447,000.00	543,955.00	543,954.55	0.45	100.00	
-500 OTHER PURCHASED SERVICE		1,300.00	0.00	0.00	0.00	0.00	
-600 SUPPLIES		586,592.00	621,577.00	621,574.06	-557,533.75	439.38	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		1,443,572.00	1,569,549.00	1,569,542.07	-557,529.76	150.13	
-400 PURCHASED PROPERTY SVC		300.00	307.00	306.33	0.67	99.78	
FUNCTION -2600 OP/MAINT PLANT SVCS		300.00	307.00	306.33	0.67	99.78	
-900 OTHER USES OF FUNDS		93,276.00	125,587.00	125,587.88	-0.88	100.00	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		93,276.00	125,587.00	125,587.88	-0.88	100.00	
Expense		-1,537,148.00	-1,695,443.00	1,695,436.28	557,529.97	145.03	
-000 Non category		1,495,934.00	1,654,229.00	-1,655,078.83	-849.83	100.05	
FUNCTION -6800 REV FROM INTERMEDIATE		1,495,934.00	1,654,229.00	-1,655,078.83	-849.83	100.05	
-000 Non category		41,214.00	41,214.00	-40,357.45	856.55	97.92	
FUNCTION -7800 SUBSIDIES ST PAID BENE		41,214.00	41,214.00	-40,357.45	856.55	97.92	
Revenue		1,537,148.00	1,695,443.00	-1,695,436.28	6.72	100.00	
10-041 PaTTAN		0.00	0.00	0.00	557,536.69	119.00	

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-100 PERSONNEL SERV-SALARIES		0.00	0.00	12,169.82	-12,169.82	0.00	
-200 PERSONNEL EMPL BENEFITS		0.00	0.00	6,491.98	-6,491.98	0.00	
-300 PURCHASED PROF & TECH		0.00	0.00	211,766.50	-211,766.50	0.00	
-500 OTHER PURCHASED SERVICE		0.00	0.00	702.79	-702.79	0.00	
-600 SUPPLIES		0.00	0.00	3,162.79	-3,162.79	0.00	
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FUNCTION -1200 SPEC PROG ELEMEN/SECOND		0.00	0.00	234,293.88	-234,293.88	0.00	
=====		=====	=====	=====	=====	=====	
-100 PERSONNEL SERV-SALARIES		0.00	0.00	7,200.31	-7,200.31	0.00	
-200 PERSONNEL EMPL BENEFITS		0.00	0.00	2,962.54	-2,962.54	0.00	
-500 OTHER PURCHASED SERVICE		0.00	0.00	70.07	-70.07	0.00	
-600 SUPPLIES		0.00	0.00	8.90	-8.90	0.00	
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FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	0.00	10,241.82	-10,241.82	0.00	
=====		=====	=====	=====	=====	=====	
-100 PERSONNEL SERV-SALARIES		0.00	0.00	1,300.95	-1,300.95	0.00	
-200 PERSONNEL EMPL BENEFITS		0.00	0.00	536.77	-536.77	0.00	
-300 PURCHASED PROF & TECH		0.00	0.00	5,788.34	-5,788.34	0.00	
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FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	0.00	7,626.06	-7,626.06	0.00	
=====		=====	=====	=====	=====	=====	
Expense		0.00	0.00	252,161.76	252,161.76	0.00	
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-000 Non category		0.00	0.00	-132,477.36	-132,477.36	0.00	
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FUNCTION -6900 OTHER REV FROM LOCAL		0.00	0.00	-132,477.36	-132,477.36	0.00	
=====		=====	=====	=====	=====	=====	
Revenue		0.00	0.00	-132,477.36	-132,477.36	0.00	
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10-042 ESY INVOICE DISTRICTS		0.00	0.00	119,684.40	119,684.40	0.00	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-300 PURCHASED PROF & TECH		0.00	38,000.00	8,553.32	29,446.68	22.51	
-500 OTHER PURCHASED SERVICE		0.00	8,343.00	5,495.94	2,847.06	65.87	
-600 SUPPLIES		0.00	56,985.00	18,801.31	38,183.69	32.99	
		-----	-----	-----	-----	-----	
FUNCTION -1400 OTHER INSTRUCTION PROG		0.00	103,328.00	32,850.57	70,477.43	31.79	
		=====	=====	=====	=====	=====	
-900 OTHER USES OF FUNDS		0.00	8,266.00	2,628.05	5,637.95	31.79	
		-----	-----	-----	-----	-----	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		0.00	8,266.00	2,628.05	5,637.95	31.79	
		=====	=====	=====	=====	=====	
Expense		0.00	-111,594.00	35,478.62	-76,115.38	31.79	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		0.00	111,594.00	-35,478.62	76,115.38	31.79	
		-----	-----	-----	-----	-----	
FUNCTION -8500 RESTRICT GRANTS-IN-AID		0.00	111,594.00	-35,478.62	76,115.38	31.79	
		=====	=====	=====	=====	=====	
Revenue		0.00	111,594.00	-35,478.62	76,115.38	31.79	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
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10-044 T1D 19-20 107-190617		0.00	0.00	0.00	0.00	31.79	
		=====	=====	=====	=====	=====	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		0.00	83,464.00	94,072.28	-10,608.28	112.71	
-200 PERSONNEL EMPL BENEFITS		0.00	32,653.00	35,637.74	-2,984.74	109.14	
-300 PURCHASED PROF & TECH		0.00	6,312.00	6,383.81	-71.81	101.14	
-500 OTHER PURCHASED SERVICE		0.00	8,142.00	9,832.90	-1,690.90	120.77	
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FUNCTION -2200 SUPPORT SERVICES-INSTRU		0.00	130,571.00	145,926.73	-15,355.73	111.76	
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-300 PURCHASED PROF & TECH		0.00	1,223.00	1,223.00	0.00	100.00	
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FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	1,223.00	1,223.00	0.00	100.00	
=====		=====	=====	=====	=====	=====	
-900 OTHER USES OF FUNDS		0.00	7,082.00	8,117.16	-1,035.16	114.62	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		0.00	7,082.00	8,117.16	-1,035.16	114.62	
=====		=====	=====	=====	=====	=====	
Expense		0.00	-138,876.00	155,266.89	16,390.89	111.80	
=====		=====	=====	=====	=====	=====	
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-000 Non category		0.00	0.00	0.00	0.00	0.00	
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FUNCTION -7300 SUBSIDIES NON-ED PGMS		0.00	0.00	0.00	0.00	0.00	
=====		=====	=====	=====	=====	=====	
-000 Non category		0.00	42,000.00	-42,000.00	0.00	100.00	
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FUNCTION -7500 EXTRA GRANTS		0.00	42,000.00	-42,000.00	0.00	100.00	
=====		=====	=====	=====	=====	=====	
-000 Non category		0.00	96,876.00	-113,266.89	-16,390.89	116.92	
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FUNCTION -8500 RESTRICT GRANTS-IN-AID		0.00	96,876.00	-113,266.89	-16,390.89	116.92	
=====		=====	=====	=====	=====	=====	
Revenue		0.00	138,876.00	-155,266.89	-16,390.89	111.80	
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10-049 SWSS 18-19		0.00	0.00	0.00	0.00	111.80	
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BLAST IU#17
BUDGET FOR BOARD

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100	PERSONNEL SERV-SALARIES	0.00	23,000.00	23,000.98	-0.98	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	9,496.00	9,494.80	1.20	99.99	
-300	PURCHASED PROF & TECH	0.00	144.00	144.00	0.00	100.00	
-500	OTHER PURCHASED SERVICE	0.00	207.00	207.10	-0.10	100.05	
-600	SUPPLIES	0.00	73.00	72.50	0.50	99.32	
		-----	-----	-----	-----	-----	
FUNCTION -1500	NONPUBLIC SCHOOL PGMS	0.00	32,920.00	32,919.38	0.62	100.00	
		=====	=====	=====	=====	=====	
Expense		0.00	-32,920.00	32,919.38	-0.62	100.00	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000	Non category	0.00	29,076.00	-26,619.62	2,456.38	91.55	
		-----	-----	-----	-----	-----	
FUNCTION -6800	REV FROM INTERMEDIATE	0.00	29,076.00	-26,619.62	2,456.38	91.55	
		=====	=====	=====	=====	=====	
-000	Non category	0.00	3,844.00	-3,844.63	-0.63	100.02	
		-----	-----	-----	-----	-----	
FUNCTION -7800	SUBSIDIES ST PAID BENE	0.00	3,844.00	-3,844.63	-0.63	100.02	
		=====	=====	=====	=====	=====	
Revenue		0.00	32,920.00	-30,464.25	2,455.75	92.54	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
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10-050	DISTRICT T-1 PASSTHROUGH	0.00	0.00	2,455.13	2,455.13	96.27	
		=====	=====	=====	=====	=====	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-500 OTHER PURCHASED SERVICE		0.00	700,000.00	616,928.23	-52,290.63	107.47	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		0.00	700,000.00	616,928.23	-52,290.63	107.47	
Expense		0.00	-700,000.00	616,928.23	52,290.63	107.47	
-000 Non category		0.00	700,000.00	-453,289.83	246,710.17	64.76	
FUNCTION -6900 OTHER REV FROM LOCAL		0.00	700,000.00	-453,289.83	246,710.17	64.76	
Revenue		0.00	700,000.00	-453,289.83	246,710.17	64.76	
10-057 WAN		0.00	0.00	163,638.40	299,000.80	86.11	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		0.00	44,850.00	37,087.50	7,762.50	82.69	
-200 PERSONNEL EMPL BENEFITS		0.00	38,689.00	34,244.73	4,444.27	88.51	
-300 PURCHASED PROF & TECH		0.00	72,640.00	79,039.70	-6,399.70	108.81	
-500 OTHER PURCHASED SERVICE		0.00	12,532.00	10,430.99	2,101.01	83.23	
-600 SUPPLIES		0.00	18,327.00	13,982.53	4,344.47	76.29	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		0.00	187,038.00	174,785.45	12,252.55	93.45	
-900 OTHER USES OF FUNDS		0.00	14,962.00	13,982.83	979.17	93.46	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		0.00	14,962.00	13,982.83	979.17	93.46	
Expense		0.00	-202,000.00	188,768.28	-13,231.72	93.45	
-000 Non category		0.00	202,000.00	-188,768.28	13,231.72	93.45	
FUNCTION -8600 RESTRICT GRANTS-IN-AID		0.00	202,000.00	-188,768.28	13,231.72	93.45	
Revenue		0.00	202,000.00	-188,768.28	13,231.72	93.45	
10-059 ELECT GRANT EDUCATION CAREER		0.00	0.00	0.00	0.00	93.45	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100	PERSONNEL SERV-SALARIES	0.00	950.00	0.00	950.00	0.00	
-300	PURCHASED PROF & TECH	0.00	3,150.00	3,150.00	0.00	100.00	
-500	OTHER PURCHASED SERVICE	0.00	1,456.00	0.00	1,456.00	0.00	

FUNCTION -2200	SUPPORT SERVICES-INSTRU	0.00	5,556.00	3,150.00	2,406.00	56.70	
	=====						
-900	OTHER USES OF FUNDS	0.00	444.00	0.00	444.00	0.00	

FUNCTION -5400	INTRAFUND TRANSFERS OUT	0.00	444.00	0.00	444.00	0.00	
	=====						
Expense		0.00	-6,000.00	3,150.00	-2,850.00	52.50	
	=====						
	=====						
-000	Non category	0.00	6,000.00	-3,150.00	2,850.00	52.50	

FUNCTION -8500	RESTRICT GRANTS-IN-AID	0.00	6,000.00	-3,150.00	2,850.00	52.50	
	=====						
Revenue		0.00	6,000.00	-3,150.00	2,850.00	52.50	
	=====						
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10-063	NEW FEDERAL 18-19 013-180617	0.00	0.00	0.00	0.00	52.50	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		246,446.00	256,643.00	256,641.08	1.92	100.00	
-200 PERSONNEL EMPL BENEFITS		173,148.00	161,392.00	157,187.11	4,204.89	97.39	
-300 PURCHASED PROF & TECH		165,901.00	244,475.00	244,472.61	2.39	100.00	
-400 PURCHASED PROPERTY SVC		151.00	5,720.00	5,719.75	0.25	100.00	
-500 OTHER PURCHASED SERVICE		1,324.00	3,817.00	3,816.00	1.00	99.97	
-600 SUPPLIES		2,284.00	11,254.00	11,253.17	0.83	99.99	
-800 OTHER OBJECTS		120.00	80.00	79.63	0.37	99.54	
FUNCTION -1400 OTHER INSTRUCTION PROG		589,374.00	683,381.00	679,169.35	4,211.65	99.38	
		=====	=====	=====	=====	=====	
-200 PERSONNEL EMPL BENEFITS		1,740.00	3,480.00	3,480.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		1,740.00	3,480.00	3,480.00	0.00	100.00	
		=====	=====	=====	=====	=====	
-100 PERSONNEL SERV-SALARIES		0.00	4,624.00	4,623.80	0.20	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	5,442.00	5,596.13	-154.13	102.83	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	10,066.00	10,219.93	-153.93	101.53	
		=====	=====	=====	=====	=====	
-100 PERSONNEL SERV-SALARIES		3,855.00	2,000.00	1,999.92	0.08	100.00	
-200 PERSONNEL EMPL BENEFITS		1,640.00	837.00	835.56	1.44	99.83	
-400 PURCHASED PROPERTY SVC		18,915.00	20,351.00	20,349.25	1.75	99.99	
-600 SUPPLIES		4,113.00	7,613.00	7,612.38	0.62	99.99	
FUNCTION -2600 OP/MAINT PLANT SVCS		28,523.00	30,801.00	30,797.11	3.89	99.99	
		=====	=====	=====	=====	=====	
-200 PERSONNEL EMPL BENEFITS		683.00	535.00	535.00	0.00	100.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		683.00	535.00	535.00	0.00	100.00	
		=====	=====	=====	=====	=====	
-900 OTHER USES OF FUNDS		31,016.00	26,950.00	33,756.59	-6,806.59	125.26	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		31,016.00	26,950.00	33,756.59	-6,806.59	125.26	
		=====	=====	=====	=====	=====	
Expense		-651,336.00	-755,213.00	757,957.98	2,744.98	100.36	
		=====	=====	=====	=====	=====	
-000 Non category		550,146.00	652,751.00	-591,887.62	60,863.38	90.68	
FUNCTION -6900 OTHER REV FROM LOCAL		550,146.00	652,751.00	-591,887.62	60,863.38	90.68	
		=====	=====	=====	=====	=====	
-000 Non category		51,190.00	53,484.00	-53,268.81	215.19	99.60	
		=====	=====	=====	=====	=====	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
FUNCTION -7800	SUBSIDIES ST PAID BENE	51,190.00	53,484.00	-53,268.81	215.19	99.60	
		=====	=====	=====	=====	=====	
-000	Non category	50,000.00	50,000.00	-113,430.00	-63,430.00	226.86	
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FUNCTION -8800	MED ASSIST REIMBURSE	50,000.00	50,000.00	-113,430.00	-63,430.00	226.86	
		=====	=====	=====	=====	=====	
Revenue		651,336.00	756,235.00	-758,586.43	-2,351.43	100.31	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
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10-070	NORTH PARTIAL PROGRAM	0.00	1,022.00	-628.45	393.55	100.34	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		224,725.00	224,725.00	224,725.06	-0.06	100.00	
-200 PERSONNEL EMPL BENEFITS		144,166.00	152,131.00	152,127.21	3.79	100.00	
-300 PURCHASED PROF & TECH		38,000.00	32,217.00	32,215.17	1.83	99.99	
-500 OTHER PURCHASED SERVICE		250.00	956.00	948.19	7.81	99.18	
-600 SUPPLIES		14,643.00	3,317.00	3,316.02	0.98	99.97	
FUNCTION -1400 OTHER INSTRUCTION PROG		421,784.00	413,346.00	413,331.65	14.35	100.00	
-900 OTHER USES OF FUNDS		18,801.00	18,801.00	18,380.00	421.00	97.76	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		18,801.00	18,801.00	18,380.00	421.00	97.76	
Expense		-440,585.00	-432,147.00	431,711.65	-435.35	99.90	
-000 Non category		394,832.00	392,336.00	-383,587.15	8,748.85	97.77	
FUNCTION -6900 OTHER REV FROM LOCAL		394,832.00	392,336.00	-383,587.15	8,748.85	97.77	
-000 Non category		45,753.00	45,753.00	-45,731.74	21.26	99.95	
FUNCTION -7800 SUBSIDIES ST PAID BENE		45,753.00	45,753.00	-45,731.74	21.26	99.95	
Revenue		440,585.00	438,089.00	-429,318.89	8,770.11	98.00	
10-071 Lycoming Partial Hosp		0.00	5,942.00	2,392.76	8,334.76	98.94	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

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-100 PERSONNEL SERV-SALARIES		159,746.00	159,819.00	159,818.06	0.94	100.00	
-200 PERSONNEL EMPL BENEFITS		114,472.00	105,248.00	105,242.96	5.04	100.00	
-300 PURCHASED PROF & TECH		27,000.00	24,634.00	24,631.85	2.15	99.99	
-500 OTHER PURCHASED SERVICE		400.00	400.00	379.00	21.00	94.75	
-600 SUPPLIES		2,310.00	3,533.00	3,532.88	0.12	100.00	
FUNCTION -1400 OTHER INSTRUCTION PROG		303,928.00	293,634.00	293,604.75	29.25	99.99	
-900 OTHER USES OF FUNDS		13,577.00	13,577.00	13,069.90	507.10	96.27	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		13,577.00	13,577.00	13,069.90	507.10	96.27	
Expense		-317,505.00	-307,211.00	306,674.65	-536.35	99.83	
-000 Non category		285,120.00	276,967.00	-274,467.89	2,499.11	99.10	
FUNCTION -6900 OTHER REV FROM LOCAL		285,120.00	276,967.00	-274,467.89	2,499.11	99.10	
-000 Non category		32,385.00	32,385.00	-32,206.75	178.25	99.45	
FUNCTION -7800 SUBSIDIES ST PAID BENE		32,385.00	32,385.00	-32,206.75	178.25	99.45	
Revenue		317,505.00	309,352.00	-306,674.64	2,677.36	99.13	
10-073 S TIOGA PARTIAL-WARREN L MILLER		0.00	2,141.00	0.01	2,141.01	99.48	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

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-100 PERSONNEL SERV-SALARIES		60,879.00	60,879.00	60,879.02	-0.02	100.00	
-200 PERSONNEL EMPL BENEFITS		43,519.00	43,971.00	43,968.24	2.76	99.99	
-300 PURCHASED PROF & TECH		13,065.00	6,510.00	6,509.80	0.20	100.00	
-400 PURCHASED PROPERTY SVC		0.00	221.00	220.50	0.50	99.77	
-500 OTHER PURCHASED SERVICE		2,500.00	2,799.00	2,798.78	0.22	99.99	
-600 SUPPLIES		1,297.00	7,594.00	7,593.50	0.50	99.99	
FUNCTION -1100 REG PROG ELEM/SECONDARY		121,260.00	121,974.00	121,969.84	4.16	100.00	
-900 OTHER USES OF FUNDS		6,550.00	6,550.00	5,488.39	1,061.61	83.79	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		6,550.00	6,550.00	5,488.39	1,061.61	83.79	
Expense		-127,810.00	-128,524.00	127,458.23	-1,065.77	99.17	
-000 Non category		115,722.00	118,476.00	-115,256.21	3,219.79	97.28	
FUNCTION -6900 OTHER REV FROM LOCAL		115,722.00	118,476.00	-115,256.21	3,219.79	97.28	
-000 Non category		12,088.00	12,088.00	-12,202.02	-114.02	100.94	
FUNCTION -7800 SUBSIDIES ST PAID BENE		12,088.00	12,088.00	-12,202.02	-114.02	100.94	
Revenue		127,810.00	130,564.00	-127,458.23	3,105.77	97.62	
10-074 LaSaQuik		0.00	2,040.00	0.00	2,040.00	98.39	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		168,667.00	168,927.00	168,926.18	0.82	100.00	
-200 PERSONNEL EMPL BENEFITS		118,671.00	118,143.00	118,139.36	3.64	100.00	
-300 PURCHASED PROF & TECH		58,000.00	37,604.00	37,603.14	0.86	100.00	
-500 OTHER PURCHASED SERVICE		135.00	45.00	44.08	0.92	97.96	
-600 SUPPLIES		2,625.00	3,274.00	3,273.40	0.60	99.98	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		348,098.00	327,993.00	327,986.16	6.84	100.00	
-900 OTHER USES OF FUNDS		15,689.00	15,689.00	14,270.68	1,418.32	90.96	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		15,689.00	15,689.00	14,270.68	1,418.32	90.96	
Expense		-363,787.00	-343,682.00	342,256.84	-1,425.16	99.59	
-000 Non category		329,469.00	338,741.00	-307,993.48	30,747.52	90.92	
FUNCTION -6900 OTHER REV FROM LOCAL		329,469.00	338,741.00	-307,993.48	30,747.52	90.92	
-000 Non category		34,318.00	34,318.00	-34,263.36	54.64	99.84	
FUNCTION -7800 SUBSIDIES ST PAID BENE		34,318.00	34,318.00	-34,263.36	54.64	99.84	
Revenue		363,787.00	373,059.00	-342,256.84	30,802.16	91.74	
10-075 Clear Vision-Montg		0.00	29,377.00	0.00	29,377.00	95.50	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-300 PURCHASED PROF & TECH		3,710.00	0.00	0.00	0.00	0.00	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		3,710.00	0.00	0.00	0.00	0.00	
-100 PERSONNEL SERV-SALARIES		214,857.00	210,047.00	210,047.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		145,871.00	157,947.00	157,939.29	7.71	100.00	
-300 PURCHASED PROF & TECH		8,000.00	9,780.00	9,780.23	-0.23	100.00	
-500 OTHER PURCHASED SERVICE		2,854.00	2,908.00	2,906.78	1.22	99.96	
-600 SUPPLIES		7,775.00	7,243.00	7,242.32	0.68	99.99	
FUNCTION -1400 OTHER INSTRUCTION PROG		379,357.00	387,925.00	387,915.62	9.38	100.00	
-200 PERSONNEL EMPL BENEFITS		8,118.00	2,658.00	2,658.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		8,118.00	2,658.00	2,658.00	0.00	100.00	
-900 OTHER USES OF FUNDS		17,378.00	17,378.00	17,394.62	-16.62	100.10	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		17,378.00	17,378.00	17,394.62	-16.62	100.10	
Expense		-408,563.00	-407,961.00	407,968.24	7.24	100.00	
-000 Non category		364,946.00	366,946.00	-365,287.01	1,658.99	99.55	
FUNCTION -6900 OTHER REV FROM LOCAL		364,946.00	366,946.00	-365,287.01	1,658.99	99.55	
-000 Non category		43,617.00	43,617.00	-42,681.21	935.79	97.85	
FUNCTION -7800 SUBSIDIES ST PAID BENE		43,617.00	43,617.00	-42,681.21	935.79	97.85	
Revenue		408,563.00	410,563.00	-407,968.22	2,594.78	99.37	
10-076 Lyc Day Treatment		0.00	2,602.00	0.02	2,602.02	99.68	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		342,184.00	361,646.00	361,644.50	1.50	100.00	
-200 PERSONNEL EMPL BENEFITS		234,749.00	235,278.00	226,876.12	8,401.88	96.43	
-300 PURCHASED PROF & TECH		315,500.00	459,914.00	471,877.81	-11,963.81	102.60	
-400 PURCHASED PROPERTY SVC		241,548.00	254,951.00	254,949.85	1.15	100.00	
-500 OTHER PURCHASED SERVICE		10,698.00	8,197.00	6,665.07	1,531.93	81.31	
-600 SUPPLIES		15,239.00	29,862.00	29,712.00	150.00	99.50	
-800 OTHER OBJECTS		300.00	160.00	0.00	160.00	0.00	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,160,218.00	1,350,008.00	1,351,725.35	-1,717.35	100.13	
-200 PERSONNEL EMPL BENEFITS		5,697.00	4,488.00	4,488.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		5,697.00	4,488.00	4,488.00	0.00	100.00	
-100 PERSONNEL SERV-SALARIES		0.00	51,937.00	51,937.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	21,132.00	21,131.28	0.72	100.00	
-300 PURCHASED PROF & TECH		0.00	55.00	55.00	0.00	100.00	
-600 SUPPLIES		0.00	1,078.00	1,077.88	0.12	99.99	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	74,202.00	74,201.16	0.84	100.00	
-400 PURCHASED PROPERTY SVC		1,300.00	0.00	0.00	0.00	0.00	
FUNCTION -2600 OP/MAINT PLANT SVCS		1,300.00	0.00	0.00	0.00	0.00	
-200 PERSONNEL EMPL BENEFITS		0.00	1,830.00	1,830.00	0.00	100.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		0.00	1,830.00	1,830.00	0.00	100.00	
-900 OTHER USES OF FUNDS		54,878.00	56,696.00	67,401.92	-10,705.92	118.88	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		54,878.00	56,696.00	67,401.92	-10,705.92	118.88	
Expense		-1,222,093.00	-1,487,224.00	1,499,646.43	12,422.43	100.84	
-000 Non category		1,152,454.00	1,456,188.00	-1,255,110.00	201,078.00	86.19	
FUNCTION -6900 OTHER REV FROM LOCAL		1,152,454.00	1,456,188.00	-1,255,110.00	201,078.00	86.19	
-000 Non category		69,640.00	89,815.00	-85,879.75	3,935.25	95.62	
FUNCTION -7800 SUBSIDIES ST PAID BENE		69,640.00	89,815.00	-85,879.75	3,935.25	95.62	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-000 Non category		0.00	0.00	-122,000.00	-122,000.00	0.00	
FUNCTION -8800 MED ASSIST REIMBURSE		0.00	0.00	-122,000.00	-122,000.00	0.00	
Revenue		1,222,094.00	1,546,003.00	-1,462,989.75	83,013.25	94.63	
10-077 LYOMING ACADEMY		1.00	58,779.00	36,656.68	95,435.68	97.67	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100	PERSONNEL SERV-SALARIES	438,861.00	395,455.00	395,453.73	1.27	100.00	
-200	PERSONNEL EMPL BENEFITS	319,708.00	295,597.00	295,590.93	6.07	100.00	
-300	PURCHASED PROF & TECH	461,729.00	279,462.00	279,459.77	2.23	100.00	
-400	PURCHASED PROPERTY SVC	92,087.00	6,392.00	6,391.63	0.37	99.99	
-500	OTHER PURCHASED SERVICE	12,753.00	11,976.00	11,974.43	1.57	99.99	
-600	SUPPLIES	28,465.00	21,486.00	21,484.92	1.08	99.99	
-800	OTHER OBJECTS	303.00	80.00	79.62	0.38	99.53	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,353,906.00	1,010,448.00	1,010,435.03	12.97	100.00	
		=====	=====	=====	=====	=====	
-200	PERSONNEL EMPL BENEFITS	5,250.00	7,908.00	7,908.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		5,250.00	7,908.00	7,908.00	0.00	100.00	
		=====	=====	=====	=====	=====	
-100	PERSONNEL SERV-SALARIES	0.00	18,495.00	18,495.28	-0.28	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	22,418.00	22,410.53	7.47	99.97	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	40,913.00	40,905.81	7.19	99.98	
		=====	=====	=====	=====	=====	
-100	PERSONNEL SERV-SALARIES	5,000.00	8,000.00	8,000.08	-0.08	100.00	
-200	PERSONNEL EMPL BENEFITS	2,329.00	3,343.00	3,341.82	1.18	99.96	
-400	PURCHASED PROPERTY SVC	8,800.00	73,929.00	73,927.40	1.60	100.00	
-600	SUPPLIES	25,000.00	13,634.00	13,633.48	0.52	100.00	
FUNCTION -2600 OP/MAINT PLANT SVCS		41,129.00	98,906.00	98,902.78	3.22	100.00	
		=====	=====	=====	=====	=====	
-200	PERSONNEL EMPL BENEFITS	0.00	2,140.00	2,140.00	0.00	100.00	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		0.00	2,140.00	2,140.00	0.00	100.00	
		=====	=====	=====	=====	=====	
-900	OTHER USES OF FUNDS	65,546.00	63,807.00	53,637.86	10,169.14	84.06	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		65,546.00	63,807.00	53,637.86	10,169.14	84.06	
		=====	=====	=====	=====	=====	
Expense		-1,465,831.00	-1,224,122.00	1,213,929.48	-10,192.52	99.17	
		=====	=====	=====	=====	=====	
-000	Non category	1,376,476.00	1,157,041.00	-1,119,827.09	37,213.91	96.78	
FUNCTION -6900 OTHER REV FROM LOCAL		1,376,476.00	1,157,041.00	-1,119,827.09	37,213.91	96.78	
		=====	=====	=====	=====	=====	
-000	Non category	89,355.00	87,330.00	-87,534.38	-204.38	100.23	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
FUNCTION -7800	SUBSIDIES ST PAID BENE	89,355.00	87,330.00	-87,534.38	-204.38	100.23	
		=====	=====	=====	=====	=====	
Revenue		1,465,831.00	1,244,371.00	-1,207,361.47	37,009.53	97.03	
		=====	=====	=====	=====	=====	
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10-078	NORTH ACADEMY	0.00	20,249.00	6,568.01	26,817.01	98.09	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		53,280.00	53,280.00	53,280.02	-0.02	100.00	
-200 PERSONNEL EMPL BENEFITS		22,153.00	21,893.00	21,890.84	2.16	99.99	
-300 PURCHASED PROF & TECH		21,907.00	23,324.00	23,322.97	1.03	100.00	
-600 SUPPLIES		2,887.00	1,027.00	1,026.52	0.48	99.95	
FUNCTION -1400 OTHER INSTRUCTION PROG		100,227.00	99,524.00	99,520.35	3.65	100.00	
-200 PERSONNEL EMPL BENEFITS		2,832.00	0.00	0.00	0.00	0.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		2,832.00	0.00	0.00	0.00	0.00	
-900 OTHER USES OF FUNDS		5,558.00	5,558.00	4,436.96	1,121.04	79.83	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		5,558.00	5,558.00	4,436.96	1,121.04	79.83	
Expense		-108,617.00	-105,082.00	103,957.31	-1,124.69	98.93	
-000 Non category		98,201.00	93,857.00	-93,446.15	410.85	99.56	
FUNCTION -6900 OTHER REV FROM LOCAL		98,201.00	93,857.00	-93,446.15	410.85	99.56	
-000 Non category		10,416.00	10,416.00	-10,511.15	-95.15	100.91	
FUNCTION -7800 SUBSIDIES ST PAID BENE		10,416.00	10,416.00	-10,511.15	-95.15	100.91	
Revenue		108,617.00	104,273.00	-103,957.30	315.70	99.70	
10-079 ELKLAND PARTIAL PROGRAM		0.00	-809.00	0.01	-808.99	99.31	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-300 PURCHASED PROF & TECH		64,400.00	64,400.00	61,600.00	2,800.00	95.65	
-500 OTHER PURCHASED SERVICE		24,080.00	24,580.00	16,144.41	8,435.59	65.68	
-600 SUPPLIES		1,500.00	1,500.00	438.84	1,061.16	29.26	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		89,980.00	90,480.00	78,183.25	12,296.75	86.41	
		=====	=====	=====	=====	=====	
Expense		-89,980.00	-90,480.00	78,183.25	-12,296.75	86.41	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		89,980.00	90,480.00	-78,183.25	12,296.75	86.41	
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FUNCTION -6800 REV FROM INTERMEDIATE		89,980.00	90,480.00	-78,183.25	12,296.75	86.41	
		=====	=====	=====	=====	=====	
Revenue		89,980.00	90,480.00	-78,183.25	12,296.75	86.41	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
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10-081 PIL 18-19		0.00	0.00	0.00	0.00	86.41	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		64,215.00	72,635.00	72,635.24	-0.24	100.00	
-200 PERSONNEL EMPL BENEFITS		35,002.00	48,111.00	48,109.92	1.08	100.00	
-500 OTHER PURCHASED SERVICE		3,225.00	4,254.00	-439.74	4,693.74	-10.34	
-600 SUPPLIES		802,000.00	530,655.00	528,580.47	2,074.53	99.50	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		904,442.00	655,655.00	648,885.89	6,769.11	98.75	
		=====	=====	=====	=====	=====	
Expense		-904,442.00	-655,655.00	648,885.89	-6,769.11	98.75	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		904,442.00	904,442.00	-853,622.24	50,819.76	94.38	
		-----	-----	-----	-----	-----	
FUNCTION -6900 OTHER REV FROM LOCAL		904,442.00	904,442.00	-853,622.24	50,819.76	94.38	
		=====	=====	=====	=====	=====	
Revenue		904,442.00	904,442.00	-853,622.24	50,819.76	94.38	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
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10-082 Software Resell		0.00	248,787.00	-204,736.35	44,050.65	96.01	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-600 SUPPLIES		0.00	157,167.00	0.00	157,167.00	0.00	
-700 PROPERTY		0.00	18,900.00	0.00	18,900.00	0.00	
FUNCTION -1100 REG PROG ELEM/SECONDARY		0.00	176,067.00	0.00	176,067.00	0.00	
-500 OTHER PURCHASED SERVICE		0.00	25,000.00	0.00	25,000.00	0.00	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		0.00	25,000.00	0.00	25,000.00	0.00	
-300 PURCHASED PROF & TECH		0.00	38,625.00	0.00	38,625.00	0.00	
-500 OTHER PURCHASED SERVICE		0.00	23,750.00	0.00	23,750.00	0.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		0.00	62,375.00	0.00	62,375.00	0.00	
-300 PURCHASED PROF & TECH		0.00	13,865.00	0.00	13,865.00	0.00	
FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	13,865.00	0.00	13,865.00	0.00	
Expense		0.00	-277,307.00	0.00	-277,307.00	0.00	
-000 Non category		0.00	277,307.00	0.00	277,307.00	0.00	
FUNCTION -7200 SUBSIDIES SPECIAL ED		0.00	277,307.00	0.00	277,307.00	0.00	
Revenue		0.00	277,307.00	0.00	277,307.00	0.00	
10-084 MANSFIELD UNV GRANT		0.00	0.00	0.00	0.00	0.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description