

Transportation 18-19 Final

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2018 - thru - 06/30/2019

Account Number	Account Description	Budget Original 07/01/2018 to 06/30/2019	Budget Orig+Supp+Tran 07/01/2018 06/30/2019	Debits and (Credits) 07/01/2018 06/30/2019	Budget Available Current 06/30/2019	Percent Used Current 06/30/2019	Element 8 Description
-100 PERSONNEL SERV-SALARIES		7,587.00	7,587.00	7,587.58	-0.58	100.01	
-200 PERSONNEL EMPL BENEFITS		7,039.00	7,005.00	6,996.64	8.36	99.88	
-300 PURCHASED PROF & TECH		60.00	83.00	82.20	0.80	99.04	
-500 OTHER PURCHASED SERVICE		500.00	203.00	202.15	0.85	99.58	
-600 SUPPLIES		460.00	257.00	256.45	0.55	99.79	
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FUNCTION -2500 SUPP SERVICES-BUSINESS		15,646.00	15,135.00	15,125.02	9.98	99.93	
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-500 OTHER PURCHASED SERVICE		750,000.00	514,281.00	514,280.98	0.02	100.00	
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FUNCTION -2700 STUDENT TRANSP SERVICES		750,000.00	514,281.00	514,280.98	0.02	100.00	
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-900 OTHER USES OF FUNDS		61,200.00	41,200.00	41,200.00	0.00	100.00	
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FUNCTION -5200 FUND TRANSFERS		61,200.00	41,200.00	41,200.00	0.00	100.00	
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Expense		-826,846.00	-570,616.00	570,606.00	-10.00	100.00	
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-000 Non category		2,100.00	2,100.00	-5,101.80	-3,001.80	242.94	
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FUNCTION -6500 EARNINGS ON INVESTMENTS		2,100.00	2,100.00	-5,101.80	-3,001.80	242.94	
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-000 Non category		822,577.00	566,347.00	-565,877.00	470.00	99.92	
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FUNCTION -7300 SUBSIDIES NON-ED PGMS		822,577.00	566,347.00	-565,877.00	470.00	99.92	
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-000 Non category		2,169.00	2,169.00	-1,529.65	639.35	70.52	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		2,169.00	2,169.00	-1,529.65	639.35	70.52	
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Revenue		826,846.00	570,616.00	-572,508.45	-1,892.45	100.33	
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24-024 Transportation		0.00	0.00	-1,902.45	-1,902.45	100.16	
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