

BLAST IU#17
Revenues & Expenditures - By Cost Center
Report dates 07/01/2019 - thru - 07/31/2019

Account Number	Account Description	Budget Original 07/01/2019 07/31/2019	Budget Orig+Supp+Tran 07/01/2019 to 07/31/2019	Encumbered 07/01/2019 07/31/2019	Actual 07/01/2019 to 07/31/2019	CurAdjBud - Curr Debits + Curr Credits - Enc
10-8690-000-671-00-000-000-059-0000	OTH RESTRICT FED GRAN	0.00	250,000.00	0.00	0.00	250,000.00
Revenue		0.00	250,000.00	0.00	0.00	
10-2120-131-671-00-000-000-059-0000	GUIDANCE SERVICES SAL	0.00	45,747.00	0.00	3,519.00	42,228.00
10-2120-211-671-00-000-000-059-0000	GUIDANCE SERVICES MED	0.00	21,305.40	0.00	1,651.58	19,653.82
10-2120-212-671-00-000-000-059-0000	GUIDANCE SERVICES DEN	0.00	216.00	0.00	18.00	198.00
10-2120-213-671-00-000-000-059-0000	GUIDANCE SERVICES LIF	0.00	29.00	0.00	2.38	26.62
10-2120-214-671-00-000-000-059-0000	GUIDANCE SERVICES INC	0.00	95.00	0.00	7.45	87.55
10-2120-220-671-00-000-000-059-0000	GUIDANCE SERVICES SOC	0.00	3,499.00	0.00	252.86	3,246.14
10-2120-230-671-00-000-000-059-0000	GUIDANCE SERVICES RET	0.00	15,686.60	0.00	1,206.66	14,479.94
10-2120-250-671-00-000-000-059-0000	GUIDANCE SERVICES UNE	0.00	95.00	0.00	7.04	87.96
10-2120-260-671-00-000-000-059-0000	GUIDANCE SERVICES WOR	0.00	0.00	0.00	0.00	0.00
10-2120-281-671-00-000-000-059-0000	GUIDANCE SERVICES POS	0.00	0.00	0.00	0.00	0.00
10-2120-320-671-00-000-000-059-0000	GUIDANCE SERVICES PRO	0.00	0.00	0.00	0.00	0.00
10-2120-329-671-00-000-000-059-0000	GUIDANCE SERVICES PRO	0.00	108,944.00	0.00	935.52	108,008.48
10-2120-340-671-00-000-000-059-0000	GUIDANCE SERVICES TEC	0.00	0.00	0.00	0.00	0.00
10-2120-530-671-00-000-000-059-0000	GUIDANCE SERVICES POS	0.00	3,840.00	0.00	209.85	3,630.15
10-2120-580-671-00-000-000-059-0000	GUIDANCE SERVICES TRA	0.00	10,536.00	0.00	0.00	10,536.00
10-2120-610-671-00-000-000-059-0000	GUIDANCE SERVICES SUP	0.00	21,489.00	522.57	1,489.54	19,476.89
10-5410-939-671-00-000-000-059-0000	INDIRECT COSTS OTHER	0.00	18,518.00	0.00	0.00	18,518.00
Expense		0.00	250,000.00	522.57	9,299.88	0.00
Cost Center ELECT GRANT EDUCATION CAREER		0.00	0.00	522.57	-9,299.88	0.00

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		07/01/2019 07/31/2019	07/01/2019 to 07/31/2019	07/01/2019 07/31/2019	07/01/2019 to 07/31/2019	- Curr Debits + Curr Credits - Enc