

NTIC WELLNESS COORDINATOR

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	64,737.00	66,355.00
Object -210 GROUP INSURANCE	435.00	435.00
Object -220 SOC SEC EMPLOYER CONTRI	4,940.00	5,076.00
Object -230 RETIREMENT EMPLOYER CON	22,037.00	22,899.00
Object -250 UNEMPLOYMENT EMPLOYER C	70.00	70.00
Object -260 WORKERS COMP BENEFIT	304.00	304.00
Object -280 POST RETIREMENT HEALTH	90.00	90.00
Object -320 PRO-ED SERVICES	19,800.00	19,800.00
Object -520 GENERAL INSURANCE	300.00	300.00
Object -540 ADVERTISING	800.00	80.00
Object -580 TRAVEL/CONFERENCES	0.00	0.00
Object -610 SUPPLIES	200.00	200.00
Object -640 BOOKS AND PERIODICALS	603.00	603.00

Function -2800 SUPPORT SVCS-CENTRAL	116,816.00	118,712.00

Object -000 Non category	121,055.00	104,725.00

Function -6900 OTHER REV FROM LOCAL	121,055.00	104,725.00

Object -000 Non category	13,487.00	13,987.00

Function -7800 SUBSIDIES ST PAID BE	13,487.00	13,987.00

Report Total Revenue	17,726.00	0.00
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