

BLAST IU#17

ACT 89 NONPUB

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	4,750.00	4,750.00
Object -120 PROFESSIONAL-EDUCATION	250,707.00	260,716.00
Object -130 PROFESSIONAL-OTHER	2,534.00	2,534.00
Object -210 GROUP INSURANCE	28,554.00	30,915.00
Object -220 SOC SEC EMPLOYER CONTRI	17,764.00	19,972.00
Object -230 RETIREMENT EMPLOYER CON	87,596.00	91,561.00
Object -250 UNEMPLOYMENT EMPLOYER C	526.00	536.00
Object -260 WORKERS COMP BENEFIT	1,209.00	1,209.00
Object -280 POST RETIREMENT HEALTH	374.00	374.00
Object -290 OTHER EMPLOYEE BENEFITS	187.00	187.00
Object -320 PRO-ED SERVICES	1,359.00	1,359.00
Object -340 TECHNICAL SERVICES	1,389.00	1,384.00
Object -430 REPAIR & MAINTENANCE	76.00	76.00
Object -520 GENERAL INSURANCE	2,290.00	2,290.00
Object -530 POSTAGE & PHONE	1,820.00	1,820.00
Object -580 TRAVEL/CONFERENCES	7,893.00	7,612.00
Object -610 SUPPLIES	8,867.00	8,867.00
Object -620 UTILITIES-GAS, ELECTRIC	2,196.00	2,196.00
Object -640 BOOKS AND PERIODICALS	103,714.00	81,664.00
Object -810 DUES AND FEES	46.00	46.00

Function -1500 NONPUBLIC SCHOOL PGM	523,851.00	520,068.00
Object -110 OFFICIAL/ADMINISTRATIVE	17,569.00	17,995.00
Object -210 GROUP INSURANCE	731.00	726.00
Object -220 SOC SEC EMPLOYER CONTRI	1,305.00	1,338.00
Object -230 RETIREMENT EMPLOYER CON	5,852.00	6,037.00
Object -250 UNEMPLOYMENT EMPLOYER C	33.00	35.00
Object -260 WORKERS COMP BENEFIT	150.00	150.00
Object -290 OTHER EMPLOYEE BENEFITS	1,092.00	1,092.00
Object -340 TECHNICAL SERVICES	200.00	200.00
Object -530 POSTAGE & PHONE	500.00	500.00
Object -580 TRAVEL/CONFERENCES	2,200.00	2,200.00

Function -2100 SUPPORT SERV-PUPIL P	29,632.00	30,273.00
Object -930 FUND TRANSFERS	31,457.00	36,035.00

Function -5400 INTRAFUND TRANSFERS	31,457.00	36,035.00
Object -000 Non category	2,500.00	2,500.00

Function -6500 EARNINGS ON INVESTME	2,500.00	2,500.00

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Object -000 Non category	524,425.00	524,425.00
Function -7700 REV NON-PUBLIC-ACT 8	524,425.00	524,425.00
Object -000 Non category	58,015.00	59,451.00
Function -7800 SUBSIDIES ST PAID BE	58,015.00	59,451.00
Report Total Revenue	0.00	0.00