

BLAST IU#17

LCIC WELLNESS COORDINATOR
20-21Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	64,110.00	65,713.00
Object -210 GROUP INSURANCE	144.00	144.00
Object -220 SOC SEC EMPLOYER CONTRI	4,904.00	5,027.00
Object -230 RETIREMENT EMPLOYER CON	21,983.00	22,677.00
Object -250 UNEMPLOYMENT EMPLOYER C	115.00	115.00
Object -260 WORKERS COMP BENEFIT	230.00	230.00
Object -280 POST RETIREMENT HEALTH	95.00	95.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	500.00	500.00
Object -540 ADVERTISING	250.00	250.00
Object -580 TRAVEL/CONFERENCES	6,000.00	6,000.00
Object -610 SUPPLIES	1,000.00	1,000.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00

Function -2800 SUPPORT SVCS-CENTRAL	102,381.00	104,801.00
Object -000 Non category	88,938.00	90,950.00

Function -6900 OTHER REV FROM LOCAL	88,938.00	90,950.00
Object -000 Non category	13,443.00	13,851.00

Function -7800 SUBSIDIES ST PAID BE	13,443.00	13,851.00

Report Total Revenue	0.00	0.00
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