

BLAST IU#17

CORE BUDGET 20-21

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
23-2170-116-200-00-000-000-023-0000	1,925.00	1,925.00
Object -110 OFFICIAL/ADMINISTRATIVE	1,925.00	1,925.00
23-2170-151-200-00-000-000-023-0000	68,731.00	70,449.00
Object -150 SALARY CLERICAL	68,731.00	70,449.00
23-2170-211-200-00-000-000-023-0000	21,305.00	22,903.00
23-2170-212-200-00-000-000-023-0000	222.00	222.00
23-2170-213-200-00-000-000-023-0000	60.00	60.00
23-2170-214-200-00-000-000-023-0000	160.00	160.00
Object -210 GROUP INSURANCE	21,747.00	23,345.00
23-2170-220-200-00-000-000-023-0000	5,257.00	5,389.00
Object -220 SOC SEC EMPLOYER CONTRI	5,257.00	5,389.00
23-2170-230-200-00-000-000-023-0000	23,567.00	7,904.00
Object -230 RETIREMENT EMPLOYER CON	23,567.00	7,904.00
23-2170-250-200-00-000-000-023-0000	134.00	134.00
Object -250 UNEMPLOYMENT EMPLOYER C	134.00	134.00
23-2170-260-200-00-000-000-023-0000	560.00	560.00
Object -260 WORKERS COMP BENEFIT	560.00	560.00
23-2170-281-200-00-000-000-023-0000	108.00	108.00
Object -280 POST RETIREMENT HEALTH	108.00	108.00
23-2170-340-200-00-000-000-023-0000	150.00	150.00
Object -340 TECHNICAL SERVICES	150.00	150.00
23-2170-540-200-00-000-000-023-0000	995.00	995.00
Object -540 ADVERTISING	995.00	995.00

BLAST IU#17
 Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
23-2170-580-200-00-000-000-023-0000	2,500.00	2,500.00
Object -580 TRAVEL/CONFERENCES	2,500.00	2,500.00
23-2170-610-200-00-000-000-023-0000	100.00	100.00
Object -610 SUPPLIES	100.00	100.00
23-2170-648-200-00-000-000-023-0000	295.00	295.00
Object -640 BOOKS AND PERIODICALS	295.00	295.00
23-2170-810-200-00-000-000-023-0000	143.00	143.00
Object -810 DUES AND FEES	143.00	143.00
Function -2100 SUPPORT SERV-PUPIL P	126,212.00	113,997.00
23-2380-110-200-00-000-000-023-0000	107,625.00	110,316.00
23-2390-111-200-00-000-000-023-0000	345,603.00	354,243.00
23-2390-116-200-00-000-000-023-0000	4,500.00	4,500.00
Object -110 OFFICIAL/ADMINISTRATIVE	457,728.00	469,059.00
23-2380-151-200-00-000-000-023-0000	61,855.00	63,401.00
Object -150 SALARY CLERICAL	61,855.00	63,401.00
23-2380-211-200-00-000-000-023-0000	61,372.00	65,975.00
23-2380-212-200-00-000-000-023-0000	648.00	648.00
23-2380-213-200-00-000-000-023-0000	240.00	240.00
23-2380-214-200-00-000-000-023-0000	324.00	324.00
23-2390-211-200-00-000-000-023-0000	54,797.00	58,907.00
23-2390-212-200-00-000-000-023-0000	935.00	935.00
23-2390-213-200-00-000-000-023-0000	960.00	960.00
23-2390-214-200-00-000-000-023-0000	866.00	866.00
Object -210 GROUP INSURANCE	120,142.00	128,855.00
23-2380-220-200-00-000-000-023-0000	12,965.00	13,289.00
23-2390-220-200-00-000-000-023-0000	26,754.00	27,444.00

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -220 SOC SEC EMPLOYER CONTRI	39,719.00	40,733.00
23-2380-230-200-00-000-000-023-0000	58,114.00	59,950.00
23-2390-230-200-00-000-000-023-0000	119,925.00	123,802.00
Object -230 RETIREMENT EMPLOYER CON	178,039.00	183,752.00
23-2380-250-200-00-000-000-023-0000	331.00	331.00
23-2390-250-200-00-000-000-023-0000	990.00	990.00
Object -250 UNEMPLOYMENT EMPLOYER C	1,321.00	1,321.00
23-2380-260-200-00-000-000-023-0000	948.00	948.00
23-2390-260-200-00-000-000-023-0000	1,815.00	1,815.00
Object -260 WORKERS COMP BENEFIT	2,763.00	2,763.00
23-2380-281-200-00-000-000-023-0000	180.00	180.00
23-2390-281-200-00-000-000-023-0000	850.00	850.00
Object -280 POST RETIREMENT HEALTH	1,030.00	1,030.00
23-2380-290-200-00-000-000-023-0000	2,980.00	2,980.00
23-2380-291-200-00-000-000-023-0000	0.00	0.00
23-2380-292-200-00-000-000-023-0000	2,630.00	2,630.00
23-2390-290-200-00-000-000-023-0000	18,129.00	18,129.00
23-2390-291-200-00-000-000-023-0000	0.00	0.00
23-2390-292-200-00-000-000-023-0000	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	23,739.00	23,739.00
23-2380-320-200-00-000-000-023-0000	25,195.00	25,195.00
23-2380-322-200-00-000-000-023-0000	8,947.00	8,947.00
23-2390-320-200-00-000-000-023-0000	4,480.00	4,480.00
23-2390-322-200-00-000-000-023-0000	315.00	315.00
Object -320 PRO-ED SERVICES	38,937.00	38,937.00
23-2350-330-200-00-000-000-023-0000	75,000.00	75,000.00
23-2380-330-200-00-000-000-023-0000	0.00	0.00
23-2380-331-200-00-000-000-023-0000	0.00	0.00

BLAST IU#17
 Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -330 OTHER NON EDUCATIONAL S	75,000.00	75,000.00
23-2380-340-200-00-000-000-023-0000	650.00	650.00
23-2390-340-200-00-000-000-023-0000	3,000.00	3,000.00
Object -340 TECHNICAL SERVICES	3,650.00	3,650.00
23-2380-530-200-00-000-000-023-0000	1,000.00	1,000.00
23-2380-532-200-00-000-000-023-0000	6,400.00	6,400.00
23-2390-530-200-00-000-000-023-0000	6,900.00	6,900.00
Object -530 POSTAGE & PHONE	14,300.00	14,300.00
23-2380-540-200-00-000-000-023-0000	7,645.00	7,645.00
23-2390-540-200-00-000-000-023-0000	4,500.00	4,500.00
Object -540 ADVERTISING	12,145.00	12,145.00
23-2380-580-200-00-000-000-023-0000	30,000.00	30,000.00
23-2390-580-200-00-000-000-023-0000	19,000.00	19,000.00
Object -580 TRAVEL/CONFERENCES	49,000.00	49,000.00
23-2380-610-200-00-000-000-023-0000	18,000.00	18,000.00
23-2390-610-200-00-000-000-023-0000	13,000.00	13,000.00
Object -610 SUPPLIES	31,000.00	31,000.00
23-2380-648-200-00-000-000-023-0000	108,712.00	108,712.00
23-2390-648-200-00-000-000-023-0000	5,400.00	5,400.00
Object -640 BOOKS AND PERIODICALS	114,112.00	114,112.00
23-2380-810-200-00-000-000-023-0000	1,000.00	1,000.00
23-2390-810-200-00-000-000-023-0000	4,117.00	4,117.00
Object -810 DUES AND FEES	5,117.00	5,117.00
Function -2300 SUPPORT SERVICES-ADM	1,229,597.00	1,257,914.00

BLAST IU#17
 Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
23-2512-131-200-00-000-000-023-0000	44,772.00	45,891.00
Object -130 PROFESSIONAL-OTHER	44,772.00	45,891.00
23-2512-211-200-00-000-000-023-0000	7,087.00	7,619.00
23-2512-212-200-00-000-000-023-0000	173.00	173.00
23-2512-213-200-00-000-000-023-0000	75.00	75.00
23-2512-214-200-00-000-000-023-0000	115.00	115.00
Object -210 GROUP INSURANCE	7,450.00	7,982.00
23-2512-220-200-00-000-000-023-0000	3,425.00	3,511.00
Object -220 SOC SEC EMPLOYER CONTRI	3,425.00	3,511.00
23-2512-230-200-00-000-000-023-0000	15,352.00	15,837.00
Object -230 RETIREMENT EMPLOYER CON	15,352.00	15,837.00
23-2512-250-200-00-000-000-023-0000	87.00	87.00
Object -250 UNEMPLOYMENT EMPLOYER C	87.00	87.00
23-2512-260-200-00-000-000-023-0000	253.00	253.00
Object -260 WORKERS COMP BENEFIT	253.00	253.00
23-2512-281-200-00-000-000-023-0000	60.00	60.00
Object -280 POST RETIREMENT HEALTH	60.00	60.00
23-2512-290-200-00-000-000-023-0000	1,280.00	1,280.00
23-2512-291-200-00-000-000-023-0000	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	1,280.00	1,280.00
23-2512-320-200-00-000-000-023-0000	1,355.00	1,355.00
23-2519-320-200-00-000-000-023-0000	13,400.00	13,400.00
Object -320 PRO-ED SERVICES	14,755.00	14,755.00
23-2512-340-200-00-000-000-023-0000	500.00	500.00

BLAST IU#17
 Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021

Object -340 TECHNICAL SERVICES	500.00	500.00
23-2512-580-200-00-000-000-023-0000	492.00	492.00

Object -580 TRAVEL/CONFERENCES	492.00	492.00
23-2512-610-200-00-000-000-023-0000	320.00	320.00

Object -610 SUPPLIES	320.00	320.00
23-2512-648-200-00-000-000-023-0000	840.00	840.00

Object -640 BOOKS AND PERIODICALS	840.00	840.00

Function -2500 SUPP SERVICES-BUSINE	89,586.00	91,808.00
23-2600-350-200-00-000-000-023-0000	517.00	517.00

Object -350 SECURITY/SAFETY SERVICE	517.00	517.00
23-2600-411-200-00-000-000-023-0000	2,091.00	2,091.00

Object -410 CLEANING SERVICES	2,091.00	2,091.00
23-2600-431-200-00-000-000-023-0000	24,985.00	24,985.00

Object -430 REPAIR & MAINTENANCE	24,985.00	24,985.00
23-2600-442-200-00-000-000-023-0000	10,600.00	10,600.00
23-2600-445-200-00-000-000-023-0000	1,750.00	1,750.00

Object -440 RENTALS	12,350.00	12,350.00
23-2600-490-200-00-000-000-023-0000	22,870.00	22,870.00

Object -490 OTHER PURCH PROP SVCS	22,870.00	22,870.00
23-2600-520-200-00-000-000-023-0000	31,853.00	31,853.00
23-2600-521-200-00-000-000-023-0000	314.00	314.00

BLAST IU#17
 Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -520 GENERAL INSURANCE	32,167.00	32,167.00
23-2600-610-200-00-000-000-023-0000	1,200.00	1,200.00
Object -610 SUPPLIES	1,200.00	1,200.00
23-2600-620-200-00-000-000-023-0000	30,842.00	30,842.00
Object -620 UTILITIES-GAS, ELECTRIC	30,842.00	30,842.00
Function -2600 OP/MAINT PLANT SVCS	127,022.00	127,022.00
23-2834-240-200-00-000-000-023-0000	12,414.00	12,414.00
Object -240 TUITION REIMBURSEMENT B	12,414.00	12,414.00
Function -2800 SUPPORT SVCS-CENTRAL	12,414.00	12,414.00
23-5210-930-200-00-000-000-023-0000	66,550.00	66,550.00
Object -930 FUND TRANSFERS	66,550.00	66,550.00
Function -5200 FUND TRANSFERS	66,550.00	66,550.00
23-6510-000-200-00-000-000-023-0000	12,000.00	12,000.00
Object -000 Non category	12,000.00	12,000.00
Function -6500 EARNINGS ON INVESTME	12,000.00	12,000.00
23-6999-000-200-00-000-000-023-0000	6,000.00	0.00
Object -000 Non category	6,000.00	0.00
Function -6900 OTHER REV FROM LOCAL	6,000.00	0.00
23-7271-000-200-00-000-000-023-0000	1,500,585.00	1,529,142.00

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -000 Non category	1,500,585.00	1,529,142.00
Function -7200 SUBSIDIES SPECIAL ED	1,500,585.00	1,529,142.00
23-7810-000-200-00-000-000-023-0000	24,200.00	24,816.00
23-7820-000-200-00-000-000-023-0000	108,479.00	103,747.00
Object -000 Non category	132,679.00	128,563.00
Function -7800 SUBSIDIES ST PAID BE	132,679.00	128,563.00
Report Total Revenue	-117.00	0.00