

BLAST IU#17

SPECIAL ED CONTRACTED 20-21

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021	Element 6 Description
Object -110 OFFICIAL/ADMINISTRATIVE	15,625.00	15,625.00	
Object -120 PROFESSIONAL-EDUCATION	3,171,357.00	3,134,878.00	
Object -190 INSTRUCTIONAL ASSISTANT	357,016.00	304,070.00	
Object -210 GROUP INSURANCE	1,073,050.00	1,089,666.00	
Object -220 SOC SEC EMPLOYER CONTRI	258,863.00	255,301.00	
Object -230 RETIREMENT EMPLOYER CON	1,213,207.00	1,196,982.00	
Object -240 TUITION REIMBURSEMENT B	6,115.00	3,166.00	
Object -250 UNEMPLOYMENT EMPLOYER C	7,143.00	7,015.00	
Object -260 WORKERS COMP BENEFIT	22,869.00	22,257.00	
Object -280 POST RETIREMENT HEALTH	6,055.00	5,965.00	
Object -290 OTHER EMPLOYEE BENEFITS	17,389.00	25,389.00	
Object -320 PRO-ED SERVICES	961,551.00	1,023,496.00	
Object -330 OTHER NON EDUCATIONAL S	38.00	38.00	
Object -340 TECHNICAL SERVICES	12,245.00	15,674.00	
Object -510 STUDENT TRANS SVCS	726.00	726.00	
Object -530 POSTAGE & PHONE	1,128.00	2,251.00	
Object -540 ADVERTISING	1,145.00	0.00	
Object -580 TRAVEL/CONFERENCES	110,516.00	158,448.00	
Object -610 SUPPLIES	40,314.00	49,488.00	
Object -640 BOOKS AND PERIODICALS	12,001.00	25,498.00	
Object -810 DUES AND FEES	3,825.00	4,448.00	

Function -1200 SPEC PROG ELEMEN/SEC	7,292,178.00	7,340,381.00	
Object -110 OFFICIAL/ADMINISTRATIVE	1,925.00	1,925.00	
Object -130 PROFESSIONAL-OTHER	368,528.00	375,243.00	
Object -150 SALARY CLERICAL	68,731.00	70,449.00	
Object -210 GROUP INSURANCE	125,871.00	129,152.00	
Object -220 SOC SEC EMPLOYER CONTRI	31,672.00	32,676.00	
Object -230 RETIREMENT EMPLOYER CON	150,710.00	137,449.00	
Object -250 UNEMPLOYMENT EMPLOYER C	768.00	819.00	
Object -260 WORKERS COMP BENEFIT	2,392.00	2,392.00	
Object -280 POST RETIREMENT HEALTH	443.00	443.00	
Object -290 OTHER EMPLOYEE BENEFITS	3,240.00	3,240.00	
Object -320 PRO-ED SERVICES	0.00	0.00	
Object -340 TECHNICAL SERVICES	1,085.00	1,085.00	
Object -540 ADVERTISING	995.00	995.00	
Object -580 TRAVEL/CONFERENCES	9,303.00	8,838.00	
Object -610 SUPPLIES	8,229.00	10,061.00	
Object -640 BOOKS AND PERIODICALS	4,279.00	3,686.00	
Object -810 DUES AND FEES	613.00	773.00	

Function -2100 SUPPORT SERV-PUPIL P	778,784.00	779,226.00	

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Object -240 TUITION REIMBURSEMENT B	19,958.00	23,033.00	
Function -2200 SUPPORT SERVICES-INS	19,958.00	23,033.00	
Object -110 OFFICIAL/ADMINISTRATIVE	678,406.00	695,254.00	
Object -150 SALARY CLERICAL	61,855.00	63,401.00	
Object -210 GROUP INSURANCE	180,985.00	192,542.00	
Object -220 SOC SEC EMPLOYER CONTRI	56,307.00	57,892.00	
Object -230 RETIREMENT EMPLOYER CON	253,709.00	260,985.00	
Object -250 UNEMPLOYMENT EMPLOYER C	1,758.00	1,645.00	
Object -260 WORKERS COMP BENEFIT	3,619.00	3,619.00	
Object -280 POST RETIREMENT HEALTH	1,245.00	1,245.00	
Object -290 OTHER EMPLOYEE BENEFITS	29,389.00	28,976.00	
Object -320 PRO-ED SERVICES	38,937.00	38,937.00	
Object -330 OTHER NON EDUCATIONAL S	75,000.00	75,000.00	
Object -340 TECHNICAL SERVICES	4,126.00	4,126.00	
Object -530 POSTAGE & PHONE	17,965.00	17,965.00	
Object -540 ADVERTISING	12,145.00	12,145.00	
Object -580 TRAVEL/CONFERENCES	53,138.00	53,138.00	
Object -610 SUPPLIES	31,857.00	31,857.00	
Object -640 BOOKS AND PERIODICALS	114,282.00	115,092.00	
Object -810 DUES AND FEES	5,117.00	5,117.00	
Function -2300 SUPPORT SERVICES-ADM	1,619,840.00	1,658,936.00	
Object -320 PRO-ED SERVICES	720,000.00	720,000.00	
Object -610 SUPPLIES	3,351.00	2,858.00	
Object -640 BOOKS AND PERIODICALS	40.00	40.00	
Function -2400 SUPP SVC-PUBLIC HEAL	723,391.00	722,898.00	
Object -130 PROFESSIONAL-OTHER	44,772.00	45,891.00	
Object -210 GROUP INSURANCE	7,450.00	7,982.00	
Object -220 SOC SEC EMPLOYER CONTRI	3,425.00	3,511.00	
Object -230 RETIREMENT EMPLOYER CON	15,352.00	15,837.00	
Object -250 UNEMPLOYMENT EMPLOYER C	87.00	87.00	
Object -260 WORKERS COMP BENEFIT	253.00	253.00	
Object -280 POST RETIREMENT HEALTH	60.00	60.00	
Object -290 OTHER EMPLOYEE BENEFITS	1,280.00	1,280.00	
Object -320 PRO-ED SERVICES	14,755.00	14,755.00	
Object -340 TECHNICAL SERVICES	500.00	500.00	

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Object -580 TRAVEL/CONFERENCES	492.00	492.00	
Object -610 SUPPLIES	320.00	320.00	
Object -640 BOOKS AND PERIODICALS	840.00	840.00	

Function -2500 SUPP SERVICES-BUSINE	89,586.00	91,808.00	
Object -350 SECURITY/SAFETY SERVICE	517.00	517.00	
Object -410 CLEANING SERVICES	2,091.00	2,091.00	
Object -430 REPAIR & MAINTENANCE	24,985.00	24,985.00	
Object -440 RENTALS	12,350.00	12,350.00	
Object -490 OTHER PURCH PROP SVCS	22,870.00	22,870.00	
Object -520 GENERAL INSURANCE	32,167.00	32,167.00	
Object -610 SUPPLIES	1,200.00	1,200.00	
Object -620 UTILITIES-GAS, ELECTRIC	30,842.00	30,842.00	

Function -2600 OP/MAINT PLANT SVCS	127,022.00	127,022.00	
Object -240 TUITION REIMBURSEMENT B	24,466.00	24,466.00	

Function -2800 SUPPORT SVCS-CENTRAL	24,466.00	24,466.00	
Object -930 FUND TRANSFERS	66,550.00	475,782.00	

Function -5200 FUND TRANSFERS	66,550.00	475,782.00	
Object -000 Non category	12,000.00	12,000.00	

Function -6500 EARNINGS ON INVESTME	12,000.00	12,000.00	
Object -000 Non category	7,861,492.00	8,593,890.00	

Function -6900 OTHER REV FROM LOCAL	7,861,492.00	8,593,890.00	
Object -000 Non category	1,500,585.00	1,529,142.00	

Function -7200 SUBSIDIES SPECIAL ED	1,500,585.00	1,529,142.00	
Object -000 Non category	935,954.00	1,108,520.00	

Function -7800 SUBSIDIES ST PAID BE	935,954.00	1,108,520.00	

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Report Total Revenue	-431,744.00	0.00	
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