

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2020 - thru - 06/30/2021

EI TRANSPORTATION

20-21

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -150 SALARY CLERICAL	7,738.00	7,931.00
Object -210 GROUP INSURANCE	4,094.00	4,396.00
Object -220 SOC SEC EMPLOYER CONTRI	591.00	591.00
Object -230 RETIREMENT EMPLOYER CON	2,653.00	2,653.00
Object -250 UNEMPLOYMENT EMPLOYER C	16.00	16.00
Object -260 WORKERS COMP BENEFIT	56.00	56.00
Object -280 POST RETIREMENT HEALTH	20.00	20.00
Object -340 TECHNICAL SERVICES	60.00	60.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00
Object -610 SUPPLIES	260.00	260.00
Object -640 BOOKS AND PERIODICALS	200.00	200.00
Object -810 DUES AND FEES	0.00	0.00

Function -2500 SUPP SERVICES-BUSINE	16,188.00	16,683.00

Object -510 STUDENT TRANS SVCS	650,000.00	550,000.00

Function -2700 STUDENT TRANSP SERVI	650,000.00	550,000.00

Object -930 FUND TRANSFERS	53,295.00	45,335.00

Function -5200 FUND TRANSFERS	53,295.00	45,335.00

Object -000 Non category	2,500.00	2,500.00

Function -6500 EARNINGS ON INVESTME	2,500.00	2,500.00

Object -000 Non category	715,362.00	607,897.00

Function -7300 SUBSIDIES NON-ED PGM	715,362.00	607,897.00

Object -000 Non category	1,621.00	1,621.00

Function -7800 SUBSIDIES ST PAID BE	1,621.00	1,621.00

Report Total Revenue	0.00	0.00
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