

BLAST IU#17

CAPITAL 20-21

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -610 SUPPLIES	0.00	0.00
Function -4100 SITE ACQUISITION SVC	0.00	0.00
Object -450 BUILDING RENOVATION	220,000.00	220,000.00
Function -4600 EXISTING BLDG IMPROV	220,000.00	220,000.00
Object -000 Non category	20,000.00	20,000.00
Function -6500 EARNINGS ON INVESTME	20,000.00	20,000.00
Object -930 FUND TRANSFERS	200,000.00	200,000.00
Function -9300 INTERFUND TRANSFERS	200,000.00	200,000.00
Report Total Revenue	0.00	0.00