

BLAST IU#17

Budget - By Function By Fund

EI IDEA 619

Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -120 PROFESSIONAL-EDUCATION	114,982.00	125,607.00
Object -190 INSTRUCTIONAL ASSISTANT	0.00	0.00
Object -210 GROUP INSURANCE	30,219.00	19,589.00
Object -220 SOC SEC EMPLOYER CONTRI	8,435.00	9,185.00
Object -230 RETIREMENT EMPLOYER CON	39,836.00	43,347.00
Object -250 UNEMPLOYMENT EMPLOYER C	245.00	251.00
Object -260 WORKERS COMP BENEFIT	632.00	632.00
Object -280 POST RETIREMENT HEALTH	0.00	189.00
Object -290 OTHER EMPLOYEE BENEFITS	89.00	89.00
Object -320 PRO-ED SERVICES	143.00	391.00
Object -340 TECHNICAL SERVICES	484.00	132.00
Object -580 TRAVEL/CONFERENCES	1,283.00	0.00
Object -610 SUPPLIES	457.00	0.00
Object -640 BOOKS AND PERIODICALS	852.00	0.00

Function -1200 SPEC PROG ELEMEN/SEC	197,657.00	199,412.00
Object -240 TUITION REIMBURSEMENT B	0.00	0.00

Function -2200 SUPPORT SERVICES-INS	0.00	0.00
Object -890 MISC EXPENDITURES	57,450.00	57,450.00

Function -2900 OTHER SUPPORT SERVIC	57,450.00	57,450.00
Object -930 FUND TRANSFERS	14,000.00	14,000.00

Function -5400 INTRAFUND TRANSFERS	14,000.00	14,000.00
Object -000 Non category	19,918.00	21,673.00

Function -7800 SUBSIDIES ST PAID BE	19,918.00	21,673.00
Object -000 Non category	249,189.00	249,189.00

Function -8500 RESTRICT GRANTS-IN-A	249,189.00	249,189.00
Report Total Revenue	0.00	0.00
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