

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2020 - thru - 06/30/2021

IDEA 611 C-2

C-3

PASSTRHOUGH

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	0.00	500.00
Object -120 PROFESSIONAL-EDUCATION	37,862.00	42,503.00
Object -210 GROUP INSURANCE	5,097.00	6,759.00
Object -220 SOC SEC EMPLOYER CONTRI	2,896.00	3,155.00
Object -230 RETIREMENT EMPLOYER CON	12,982.00	14,668.00
Object -250 UNEMPLOYMENT EMPLOYER C	75.00	75.00
Object -260 WORKERS COMP BENEFIT	273.00	273.00
Object -280 POST RETIREMENT HEALTH	57.00	57.00
Object -320 PRO-ED SERVICES	0.00	0.00
Object -340 TECHNICAL SERVICES	0.00	0.00
Object -540 ADVERTISING	13,000.00	13,000.00
Object -580 TRAVEL/CONFERENCES	927.00	927.00
Object -610 SUPPLIES	0.00	0.00
Object -640 BOOKS AND PERIODICALS	0.00	0.00
Object -810 DUES AND FEES	0.00	0.00

Function -1200 SPEC PROG ELEMEN/SEC	73,169.00	81,917.00
Object -110 OFFICIAL/ADMINISTRATIVE	500.00	500.00
Object -120 PROFESSIONAL-EDUCATION	74,390.00	75,351.00
Object -130 PROFESSIONAL-OTHER	350,590.00	334,326.00
Object -150 SALARY CLERICAL	5,450.00	5,586.00
Object -210 GROUP INSURANCE	109,248.00	100,751.00
Object -220 SOC SEC EMPLOYER CONTRI	29,583.00	30,029.00
Object -230 RETIREMENT EMPLOYER CON	151,395.00	143,308.00
Object -240 TUITION REIMBURSEMENT B	5,250.00	5,250.00
Object -250 UNEMPLOYMENT EMPLOYER C	840.00	870.00
Object -260 WORKERS COMP BENEFIT	2,062.00	1,904.00
Object -280 POST RETIREMENT HEALTH	582.00	535.00
Object -290 OTHER EMPLOYEE BENEFITS	4,300.00	4,300.00
Object -320 PRO-ED SERVICES	1,739.00	1,739.00
Object -340 TECHNICAL SERVICES	1,438.00	1,438.00
Object -430 REPAIR & MAINTENANCE	95.00	95.00
Object -530 POSTAGE & PHONE	629.00	629.00
Object -540 ADVERTISING	1,598.00	1,598.00
Object -580 TRAVEL/CONFERENCES	37,142.00	33,892.00
Object -610 SUPPLIES	14,710.00	14,710.00
Object -640 BOOKS AND PERIODICALS	17,756.00	17,756.00
Object -810 DUES AND FEES	731.00	656.00

Function -2200 SUPPORT SERVICES-INS	810,028.00	775,223.00
Object -320 PRO-ED SERVICES	0.00	0.00

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Function -2400 SUPP SVC-PUBLIC HEAL	0.00	0.00
Object -330 OTHER NON EDUCATIONAL S	4,000.00	4,000.00
Function -2500 SUPP SERVICES-BUSINE	4,000.00	4,000.00
Object -520 GENERAL INSURANCE	2,627.00	2,627.00
Object -620 UTILITIES-GAS, ELECTRIC	12,000.00	12,000.00
Function -2600 OP/MAINT PLANT SVCS	14,627.00	14,627.00
Object -890 MISC EXPENDITURES	5,870,737.00	5,870,737.00
Function -2900 OTHER SUPPORT SERVIC	5,870,737.00	5,870,737.00
Object -930 FUND TRANSFERS	60,757.00	60,757.00
Function -5400 INTRAFUND TRANSFERS	60,757.00	60,757.00
Object -000 Non category	82,189.00	78,998.00
Function -7800 SUBSIDIES ST PAID BE	82,189.00	78,998.00
Object -000 Non category	6,646,591.00	6,728,263.00
Function -8500 RESTRICT GRANTS-IN-A	6,646,591.00	6,728,263.00
Report Total Revenue	-104,538.00	0.00