

PATTAN BRAILLE 20-21

BLAST IU#17

Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	59,279.00	63,805.00
Object -150 SALARY CLERICAL	189,472.00	198,218.00
Object -210 GROUP INSURANCE	49,467.00	47,530.00
Object -220 SOC SEC EMPLOYER CONTRI	19,262.00	19,262.00
Object -230 RETIREMENT EMPLOYER CON	86,338.00	86,338.00
Object -250 UNEMPLOYMENT EMPLOYER C	470.00	470.00
Object -260 WORKERS COMP BENEFIT	1,898.00	1,657.00
Object -280 POST RETIREMENT HEALTH	0.00	566.00
Object -330 OTHER NON EDUCATIONAL S	361,930.00	447,000.00
Object -580 TRAVEL/CONFERENCES	1,300.00	1,300.00
Object -610 SUPPLIES	12,065.00	0.00
Object -640 BOOKS AND PERIODICALS	669,071.00	580,592.00

Function -2100 SUPPORT SERV-PUPIL P	1,450,552.00	1,446,738.00
Object -430 REPAIR & MAINTENANCE	300.00	300.00

Function -2600 OP/MAINT PLANT SVCS	300.00	300.00
Object -930 FUND TRANSFERS	112,614.00	116,428.00

Function -5400 INTRAFUND TRANSFERS	112,614.00	116,428.00
Object -000 Non category	1,520,300.00	1,520,300.00

Function -6800 REV FROM INTERMEDIAT	1,520,300.00	1,520,300.00
Object -000 Non category	43,166.00	43,166.00

Function -7800 SUBSIDIES ST PAID BE	43,166.00	43,166.00

Report Total Revenue	0.00	0.00
=====		