

BLAST IU#17

ESY BUDGET 2021

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	12,475.00	12,475.00
Object -210 GROUP INSURANCE	1,322.00	1,322.00
Object -220 SOC SEC EMPLOYER CONTRI	936.00	936.00
Object -230 RETIREMENT EMPLOYER CON	4,277.00	4,277.00
Object -250 UNEMPLOYMENT EMPLOYER C	26.00	26.00
Object -260 WORKERS COMP BENEFIT	45.00	45.00
Object -280 POST RETIREMENT HEALTH	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	183.00	183.00
Object -320 PRO-ED SERVICES	102,454.00	85,885.00
Object -340 TECHNICAL SERVICES	0.00	22.00
Object -530 POSTAGE & PHONE	120.00	120.00
Object -580 TRAVEL/CONFERENCES	200.00	200.00
Object -610 SUPPLIES	530.00	530.00
Object -810 DUES AND FEES	95.00	95.00

Function -1200 SPEC PROG ELEMEN/SEC	122,663.00	106,116.00
Object -110 OFFICIAL/ADMINISTRATIVE	5,731.00	5,731.00
Object -210 GROUP INSURANCE	758.00	758.00
Object -220 SOC SEC EMPLOYER CONTRI	423.00	423.00
Object -230 RETIREMENT EMPLOYER CON	1,965.00	1,965.00
Object -250 UNEMPLOYMENT EMPLOYER C	26.00	26.00
Object -260 WORKERS COMP BENEFIT	21.00	21.00
Object -290 OTHER EMPLOYEE BENEFITS	96.00	96.00
Object -340 TECHNICAL SERVICES	0.00	88.00
Object -530 POSTAGE & PHONE	26.00	26.00
Object -580 TRAVEL/CONFERENCES	1,500.00	1,500.00

Function -2300 SUPPORT SERVICES-ADM	10,546.00	10,634.00
Object -320 PRO-ED SERVICES	0.00	0.00

Function -2400 SUPP SVC-PUBLIC HEAL	0.00	0.00
Object -180 SERVICE WORK & LABORER	1,111.00	1,111.00
Object -220 SOC SEC EMPLOYER CONTRI	8.00	8.00
Object -230 RETIREMENT EMPLOYER CON	0.00	376.00
Object -250 UNEMPLOYMENT EMPLOYER C	3.00	3.00

Function -2600 OP/MAINT PLANT SVCS	1,122.00	1,498.00
Object -000 Non category	0.00	118,248.00

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Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Function -6900 OTHER REV FROM LOCAL	0.00	118,248.00
Report Total Revenue	-134,331.00	0.00