

BLAST IU#17

T1 DISTRICT PASSTHROUGH
20-21Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -150 SALARY CLERICAL	21,756.00	22,300.00
Object -220 SOC SEC EMPLOYER CONTRI	1,664.00	1,706.00
Object -230 RETIREMENT EMPLOYER CON	7,460.00	7,696.00
Object -250 UNEMPLOYMENT EMPLOYER C	50.00	50.00
Object -580 TRAVEL/CONFERENCES	57.00	149.00
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Function -1500 NONPUBLIC SCHOOL PGM	30,987.00	31,901.00
Object -000 Non category	27,257.00	28,053.00
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Function -6800 REV FROM INTERMEDIAT	27,257.00	28,053.00
Object -000 Non category	3,730.00	3,848.00
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Function -7800 SUBSIDIES ST PAID BE	3,730.00	3,848.00
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Report Total Revenue	0.00	0.00
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