

BLAST IU#17

ACCESS EI BUDGET
20-21Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -110 OFFICIAL/ADMINISTRATIVE	2,000.00	2,000.00
Object -120 PROFESSIONAL-EDUCATION	159,436.00	162,196.00
Object -210 GROUP INSURANCE	8,490.00	9,334.00
Object -220 SOC SEC EMPLOYER CONTRI	12,148.00	12,272.00
Object -230 RETIREMENT EMPLOYER CON	55,392.00	55,974.00
Object -250 UNEMPLOYMENT EMPLOYER C	323.00	325.00
Object -260 WORKERS COMP BENEFIT	690.00	690.00
Object -280 POST RETIREMENT HEALTH	0.00	208.00
Object -290 OTHER EMPLOYEE BENEFITS	400.00	400.00
Object -340 TECHNICAL SERVICES	9.00	362.00
Object -580 TRAVEL/CONFERENCES	2,700.00	2,700.00
Object -610 SUPPLIES	18.00	18.00

Function -1200 SPEC PROG ELEMEN/SEC	241,606.00	246,479.00
Object -110 OFFICIAL/ADMINISTRATIVE	500.00	500.00
Object -150 SALARY CLERICAL	20,097.00	22,164.00
Object -210 GROUP INSURANCE	9,681.00	10,252.00
Object -220 SOC SEC EMPLOYER CONTRI	1,466.00	1,695.00
Object -230 RETIREMENT EMPLOYER CON	6,891.00	7,649.00
Object -250 UNEMPLOYMENT EMPLOYER C	40.00	40.00
Object -260 WORKERS COMP BENEFIT	190.00	190.00
Object -280 POST RETIREMENT HEALTH	0.00	57.00
Object -340 TECHNICAL SERVICES	0.00	18.00
Object -580 TRAVEL/CONFERENCES	100.00	100.00
Object -610 SUPPLIES	0.00	11.00
Object -640 BOOKS AND PERIODICALS	30.00	30.00

Function -2100 SUPPORT SERV-PUPIL P	38,995.00	42,706.00
Object -320 PRO-ED SERVICES	2,000.00	2,820.00

Function -2200 SUPPORT SERVICES-INS	2,000.00	2,820.00
Object -000 Non category	282,601.00	292,005.00

Function -8800 MED ASSIST REIMBURSE	282,601.00	292,005.00
Report Total Revenue	0.00	0.00
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