

BLAST IU#17

SOFTWARE RESELL 20-21

Budget - By Function By Fund
 Report dates 07/01/2020 - thru - 06/30/2021

DARTS AND
KEYSTONE

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -150 SALARY CLERICAL	76,500.00	78,412.00
Object -210 GROUP INSURANCE	21,336.00	21,336.00
Object -220 SOC SEC EMPLOYER CONTRI	5,850.00	5,998.00
Object -230 RETIREMENT EMPLOYER CON	26,230.00	27,060.00
Object -250 UNEMPLOYMENT EMPLOYER C	150.00	150.00
Object -260 WORKERS COMP BENEFIT	305.00	317.00
Object -280 POST RETIREMENT HEALTH	0.00	95.00
Object -530 POSTAGE & PHONE	1,344.00	1,345.00
Object -640 BOOKS AND PERIODICALS	400,000.00	400,000.00

Function -2800 SUPPORT SVCS-CENTRAL	531,715.00	534,713.00
Object -000 Non category	477,600.00	534,713.00

Function -6900 OTHER REV FROM LOCAL	477,600.00	534,713.00

Report Total Revenue	-54,115.00	0.00
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