

IDEA 611 EI C-1

BLAST IU#17

Budget - By Function By Fund
Report dates 07/01/2020 - thru - 06/30/2021

Account Number	Budget Orig+Supp+Tran 07/01/2019 to 06/30/2020	Budget Original 07/01/2020 06/30/2021
Object -120 PROFESSIONAL-EDUCATION	361,222.00	373,883.00
Object -190 INSTRUCTIONAL ASSISTANT	19,232.00	19,232.00
Object -210 GROUP INSURANCE	85,608.00	89,075.00
Object -220 SOC SEC EMPLOYER CONTRI	27,128.00	27,783.00
Object -230 RETIREMENT EMPLOYER CON	127,725.00	132,269.00
Object -250 UNEMPLOYMENT EMPLOYER C	823.00	839.00
Object -260 WORKERS COMP BENEFIT	1,810.00	1,810.00
Object -280 POST RETIREMENT HEALTH	475.00	475.00
Object -290 OTHER EMPLOYEE BENEFITS	3,411.00	3,411.00
Object -320 PRO-ED SERVICES	17,306.00	5,628.00
Object -340 TECHNICAL SERVICES	498.00	498.00
Object -580 TRAVEL/CONFERENCES	5,702.00	5,702.00
Object -610 SUPPLIES	2,105.00	2,105.00
Object -640 BOOKS AND PERIODICALS	1,827.00	1,827.00

Function -1200 SPEC PROG ELEMEN/SEC	654,872.00	664,537.00
Object -240 TUITION REIMBURSEMENT B	5,367.00	0.00

Function -2200 SUPPORT SERVICES-INS	5,367.00	0.00
Object -930 FUND TRANSFERS	47,495.00	47,872.00

Function -5400 INTRAFUND TRANSFERS	47,495.00	47,872.00
Object -000 Non category	61,459.00	66,134.00

Function -7800 SUBSIDIES ST PAID BE	61,459.00	66,134.00
Object -000 Non category	646,275.00	646,275.00

Function -8500 RESTRICT GRANTS-IN-A	646,275.00	646,275.00

Report Total Revenue	0.00	0.00
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