

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020
-100	PERSONNEL SERV-SALARIES	260,772.00	256,419.00	256,417.44	1.56	100.00
-200	PERSONNEL EMPL BENEFITS	142,084.00	134,605.00	134,577.89	27.11	99.98
-300	PURCHASED PROF & TECH	1,959.00	4,148.00	4,147.14	0.86	99.98
-400	PURCHASED PROPERTY SVC	0.00	76.00	75.68	0.32	99.58
-500	OTHER PURCHASED SERVICE	8,017.00	15,284.00	8,272.71	7,011.29	54.13
-600	SUPPLIES	96,869.00	87,102.00	27,984.02	58,295.36	32.13
-800	OTHER OBJECTS	46.00	32.00	31.90	0.10	99.69
FUNCTION -1500 NONPUBLIC SCHOOL PGMS		509,747.00	497,666.00	431,506.78	65,336.60	86.71
-100	PERSONNEL SERV-SALARIES	17,569.00	38,645.00	38,644.21	0.79	100.00
-200	PERSONNEL EMPL BENEFITS	8,404.00	13,645.00	13,641.54	3.46	99.97
-300	PURCHASED PROF & TECH	200.00	350.00	349.14	0.86	99.75
-500	OTHER PURCHASED SERVICE	2,700.00	637.00	635.98	1.02	99.84
-600	SUPPLIES	0.00	40.00	0.00	40.00	0.00
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		28,873.00	53,317.00	53,270.87	46.13	99.91
-300	PURCHASED PROF & TECH	0.00	2,500.00	2,500.00	0.00	100.00
FUNCTION -2500 SUPP SERVICES-BUSINESS		0.00	2,500.00	2,500.00	0.00	100.00
-900	OTHER USES OF FUNDS	30,517.00	31,457.00	29,236.66	2,220.34	92.94
FUNCTION -5400 INTRAFUND TRANSFERS OUT		30,517.00	31,457.00	29,236.66	2,220.34	92.94
Expense		-569,137.00	-584,940.00	516,514.31	-67,603.07	88.30
-000 Non category		2,500.00	2,500.00	-2,500.00	0.00	100.00
FUNCTION -6500 EARNINGS ON INVESTMENTS		2,500.00	2,500.00	-2,500.00	0.00	100.00
-000 Non category		508,622.00	524,425.00	-455,803.22	68,621.78	86.91

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FUNCTION -7700 REV NON-PUBLIC-ACT 89		508,622.00	524,425.00	-455,803.22	68,621.78	86.91	
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-000 Non category		58,015.00	58,015.00	-58,211.09	-196.09	100.34	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		58,015.00	58,015.00	-58,211.09	-196.09	100.34	
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Revenue		569,137.00	584,940.00	-516,514.31	68,425.69	88.30	
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10-019 Act 89		0.00	0.00	0.00	822.62	88.30	
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