

BLAST IU#17

BUDGET FOR BOARD

ALT ED BUDGETS 19-20 FINALS

Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		262,870.00	185,125.00	185,123.47	1.53	100.00	
-200 PERSONNEL EMPL BENEFITS		175,478.00	145,953.00	145,541.04	411.96	99.72	
-300 PURCHASED PROF & TECH		164,086.00	216,683.00	217,189.09	-506.09	100.23	
-400 PURCHASED PROPERTY SVC		5,720.00	4,622.00	4,621.03	0.97	99.98	
-500 OTHER PURCHASED SERVICE		2,169.00	5,032.00	4,943.51	88.49	98.24	
-600 SUPPLIES		10,780.00	11,711.00	11,303.78	407.22	96.52	
-800 OTHER OBJECTS		120.00	0.00	0.00	0.00	0.00	
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FUNCTION -1400 OTHER INSTRUCTION PROG		621,223.00	569,126.00	568,721.92	404.08	99.93	
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-100 PERSONNEL SERV-SALARIES		0.00	53,460.00	53,459.21	0.79	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	32,171.00	32,134.95	36.05	99.89	
-300 PURCHASED PROF & TECH		0.00	203.00	202.93	0.07	99.97	
-500 OTHER PURCHASED SERVICE		0.00	1,736.00	1,835.61	-99.61	105.74	
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FUNCTION -2100 SUPPORT SERV-PUPIL PERS		0.00	87,570.00	87,632.70	-62.70	100.07	
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-200 PERSONNEL EMPL BENEFITS		1,740.00	0.00	0.00	0.00	0.00	
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FUNCTION -2200 SUPPORT SERVICES-INSTRU		1,740.00	0.00	0.00	0.00	0.00	
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-100 PERSONNEL SERV-SALARIES		4,100.00	16,193.00	16,193.34	-0.34	100.00	
-200 PERSONNEL EMPL BENEFITS		6,038.00	20,215.00	20,195.29	19.71	99.90	
-500 OTHER PURCHASED SERVICE		0.00	249.00	248.79	0.21	99.92	
-600 SUPPLIES		0.00	122.00	121.64	0.36	99.70	
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FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		10,138.00	36,779.00	36,759.06	19.94	99.95	
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-100 PERSONNEL SERV-SALARIES		2,000.00	770.00	769.24	0.76	99.90	
-200 PERSONNEL EMPL BENEFITS		917.00	321.00	317.56	3.44	98.93	
-400 PURCHASED PROPERTY SVC		18,521.00	19,548.00	19,444.15	103.85	99.47	
-600 SUPPLIES		0.00	4,662.00	4,661.81	0.19	100.00	
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FUNCTION -2600 OP/MAINT PLANT SVCS		21,438.00	25,301.00	25,192.76	108.24	99.57	
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-200 PERSONNEL EMPL BENEFITS		683.00	1,026.00	1,026.00	0.00	100.00	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		683.00	1,026.00	1,026.00	0.00	100.00	
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-900 OTHER USES OF FUNDS		26,950.00	32,489.00	33,343.38	-854.38	102.63	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		26,950.00	32,489.00	33,343.38	-854.38	102.63	
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Expense		-682,172.00	-752,291.00	752,675.82	384.82	100.05	
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-000 Non category		626,630.00	563,641.00	-535,168.56	28,472.44	94.95	
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FUNCTION -6900 OTHER REV FROM LOCAL		626,630.00	563,641.00	-535,168.56	28,472.44	94.95	
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-000 Non category		55,542.00	48,644.00	-52,464.82	-3,820.82	107.85	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		55,542.00	48,644.00	-52,464.82	-3,820.82	107.85	
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-000 Non category		0.00	140,006.00	-180,260.05	-40,254.05	128.75	
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FUNCTION -8800 MED ASSIST REIMBURSE		0.00	140,006.00	-180,260.05	-40,254.05	128.75	
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Revenue		682,172.00	752,291.00	-767,893.43	-15,602.43	102.07	
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10-070 NORTH PARTIAL PROGRAM		0.00	0.00	-15,217.61	-15,217.61	101.06	
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Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		230,343.00	227,433.00	227,433.06	-0.06	100.00	
-200 PERSONNEL EMPL BENEFITS		163,348.00	159,202.00	159,192.97	9.03	99.99	
-300 PURCHASED PROF & TECH		38,100.00	29,895.00	29,704.36	190.64	99.36	
-500 OTHER PURCHASED SERVICE		836.00	84.00	83.57	0.43	99.49	
-600 SUPPLIES		13,957.00	1,891.00	1,890.29	0.71	99.96	
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FUNCTION -1400 OTHER INSTRUCTION PROG		446,584.00	418,505.00	418,304.25	200.75	99.95	
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-900 OTHER USES OF FUNDS		18,801.00	18,191.00	18,551.99	-360.99	101.98	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		18,801.00	18,191.00	18,551.99	-360.99	101.98	
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Expense		-465,385.00	-436,696.00	436,856.24	160.24	100.04	
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-000 Non category		417,518.00	388,829.00	-389,338.14	-509.14	100.13	
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FUNCTION -6900 OTHER REV FROM LOCAL		417,518.00	388,829.00	-389,338.14	-509.14	100.13	
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-000 Non category		47,867.00	47,867.00	-47,264.49	602.51	98.74	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		47,867.00	47,867.00	-47,264.49	602.51	98.74	
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Revenue		465,385.00	436,696.00	-436,602.63	93.37	99.98	
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10-071 BSI Lycoming Partial SWMSPT		0.00	0.00	253.61	253.61	100.01	
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-100	PERSONNEL SERV-SALARIES	0.00	62,331.00	62,329.46	1.54	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	42,312.00	42,158.36	153.64	99.64	
-300	PURCHASED PROF & TECH	0.00	90,214.00	90,389.03	-175.03	100.19	
-400	PURCHASED PROPERTY SVC	0.00	18,713.00	18,753.73	-40.73	100.22	
-500	OTHER PURCHASED SERVICE	0.00	1,240.00	636.94	603.06	51.37	
-600	SUPPLIES	0.00	6,170.00	6,098.53	71.47	98.84	

FUNCTION -1200 SPEC PROG ELEMEN/SECOND		0.00	220,980.00	220,366.05	613.95	99.72	
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-100	PERSONNEL SERV-SALARIES	0.00	76,250.00	76,250.00	0.00	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	37,690.00	37,502.32	187.68	99.50	
-300	PURCHASED PROF & TECH	0.00	222.00	221.64	0.36	99.84	
-500	OTHER PURCHASED SERVICE	0.00	1,247.00	1,247.40	-0.40	100.03	
-600	SUPPLIES	0.00	265.00	264.38	0.62	99.77	

FUNCTION -2100 SUPPORT SERV-PUPIL PERS		0.00	115,674.00	115,485.74	188.26	99.84	
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-100	PERSONNEL SERV-SALARIES	0.00	20,000.00	19,999.98	0.02	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	15,043.00	14,873.50	169.50	98.87	
-300	PURCHASED PROF & TECH	0.00	11.00	11.00	0.00	100.00	
-500	OTHER PURCHASED SERVICE	0.00	410.00	292.74	117.26	71.40	
-600	SUPPLIES	0.00	822.00	821.28	0.72	99.91	
-800	OTHER OBJECTS	0.00	117.00	116.25	0.75	99.36	

FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	36,403.00	36,114.75	288.25	99.21	
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-100	PERSONNEL SERV-SALARIES	0.00	15,878.00	15,877.84	0.16	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	6,598.00	6,592.39	5.61	99.91	
-500	OTHER PURCHASED SERVICE	0.00	20.00	19.74	0.26	98.70	
-600	SUPPLIES	0.00	178.00	177.98	0.02	99.99	

FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		0.00	22,674.00	22,667.95	6.05	99.97	
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-400	PURCHASED PROPERTY SVC	0.00	36,000.00	36,000.00	0.00	100.00	
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FUNCTION -2600	OP/MAINT PLANT SVCS	0.00	36,000.00	36,000.00	0.00	100.00	
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-200	PERSONNEL EMPL BENEFITS	0.00	1,161.00	1,161.00	0.00	100.00	
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FUNCTION -2800	SUPPORT SVCS-CENTRAL	0.00	1,161.00	1,161.00	0.00	100.00	
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-900	OTHER USES OF FUNDS	0.00	18,983.00	19,824.07	-841.07	104.43	
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FUNCTION -5400	INTRAFUND TRANSFERS OUT	0.00	18,983.00	19,824.07	-841.07	104.43	
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Expense		0.00	-451,875.00	451,619.56	-255.44	99.94	
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-000	Non category	0.00	366,785.00	-356,405.58	10,379.42	97.17	
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FUNCTION -6900	OTHER REV FROM LOCAL	0.00	366,785.00	-356,405.58	10,379.42	97.17	
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-000	Non category	0.00	31,873.00	-35,314.17	-3,441.17	110.80	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	0.00	31,873.00	-35,314.17	-3,441.17	110.80	
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-000	Non category	0.00	53,217.00	-59,899.80	-6,682.80	112.56	
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FUNCTION -8800	MED ASSIST REIMBURSE	0.00	53,217.00	-59,899.80	-6,682.80	112.56	
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Revenue		0.00	451,875.00	-451,619.55	255.45	99.94	
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10-072	SOUTH PARTIAL PROGRAM	0.00	0.00	0.01	0.01	99.94	
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Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		165,695.00	163,920.00	163,893.04	26.96	99.98	
-200 PERSONNEL EMPL BENEFITS		111,824.00	111,601.00	111,600.54	0.46	100.00	
-300 PURCHASED PROF & TECH		26,052.00	17,903.00	17,902.17	0.83	100.00	
-500 OTHER PURCHASED SERVICE		400.00	20.00	20.00	0.00	100.00	
-600 SUPPLIES		3,258.00	4,012.00	4,011.73	0.27	99.99	
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FUNCTION -1400 OTHER INSTRUCTION PROG		307,229.00	297,456.00	297,427.48	28.52	99.99	
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-900 OTHER USES OF FUNDS		13,577.00	13,938.00	13,185.13	752.87	94.60	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		13,577.00	13,938.00	13,185.13	752.87	94.60	
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Expense		-320,806.00	-311,394.00	310,612.61	-781.39	99.75	
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-000 Non category		286,799.00	277,387.00	-276,887.69	499.31	99.82	
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FUNCTION -6900 OTHER REV FROM LOCAL		286,799.00	277,387.00	-276,887.69	499.31	99.82	
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-000 Non category		34,007.00	34,007.00	-33,724.92	282.08	99.17	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		34,007.00	34,007.00	-33,724.92	282.08	99.17	
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Revenue		320,806.00	311,394.00	-310,612.61	781.39	99.75	
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10-073 S TIOGA PARTIAL-WARREN L MILLER		0.00	0.00	0.00	0.00	99.75	
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-100 PERSONNEL SERV-SALARIES		64,105.00	63,295.00	63,295.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		47,007.00	46,934.00	46,877.79	56.21	99.88	
-300 PURCHASED PROF & TECH		14,604.00	638.00	989.78	-351.78	155.14	
-400 PURCHASED PROPERTY SVC		221.00	0.00	0.00	0.00	0.00	
-500 OTHER PURCHASED SERVICE		2,500.00	2,171.00	2,170.58	0.42	99.98	
-600 SUPPLIES		6,357.00	5,068.00	5,067.05	0.95	99.98	
FUNCTION -1100 REG PROG ELEM/SECONDARY		134,794.00	118,106.00	118,400.20	-294.20	100.25	
-200 PERSONNEL EMPL BENEFITS		0.00	3,096.00	3,096.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		0.00	3,096.00	3,096.00	0.00	100.00	
-900 OTHER USES OF FUNDS		6,550.00	5,816.00	5,407.65	408.35	92.98	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		6,550.00	5,816.00	5,407.65	408.35	92.98	
Expense		-141,344.00	-127,018.00	126,903.85	-114.15	99.91	
-000 Non category		128,213.00	113,913.00	-113,912.68	0.32	100.00	
FUNCTION -6900 OTHER REV FROM LOCAL		128,213.00	113,913.00	-113,912.68	0.32	100.00	
-000 Non category		13,131.00	13,105.00	-12,991.17	113.83	99.13	
FUNCTION -7800 SUBSIDIES ST PAID BENE		13,131.00	13,105.00	-12,991.17	113.83	99.13	
Revenue		141,344.00	127,018.00	-126,903.85	114.15	99.91	
10-074 LaSaQuik		0.00	0.00	0.00	0.00	99.91	

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-100 PERSONNEL SERV-SALARIES		173,021.00	171,316.00	171,316.04	-0.04	100.00	
-200 PERSONNEL EMPL BENEFITS		127,100.00	124,628.00	124,580.97	47.03	99.96	
-300 PURCHASED PROF & TECH		57,070.00	26,184.00	26,183.07	0.93	100.00	
-500 OTHER PURCHASED SERVICE		135.00	135.00	0.00	135.00	0.00	
-600 SUPPLIES		3,555.00	4,426.00	4,305.93	0.07	97.29	
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FUNCTION -1200 SPEC PROG ELEMEN/SECOND		360,881.00	326,689.00	326,386.01	182.99	99.91	
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-900 OTHER USES OF FUNDS		15,689.00	15,508.00	14,543.47	964.53	93.78	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		15,689.00	15,508.00	14,543.47	964.53	93.78	
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Expense		-376,570.00	-342,197.00	340,929.48	-1,147.52	99.63	
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-000 Non category		340,744.00	306,371.00	-305,412.54	958.46	99.69	
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FUNCTION -6900 OTHER REV FROM LOCAL		340,744.00	306,371.00	-305,412.54	958.46	99.69	
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-000 Non category		35,826.00	35,826.00	-35,516.64	309.36	99.14	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		35,826.00	35,826.00	-35,516.64	309.36	99.14	
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Revenue		376,570.00	342,197.00	-340,929.18	1,267.82	99.63	
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10-075 Clear Vision-Montg		0.00	0.00	0.30	120.30	99.63	
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-300 PURCHASED PROF & TECH		3,710.00	0.00	0.00	0.00	0.00	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		3,710.00	0.00	0.00	0.00	0.00	
-100 PERSONNEL SERV-SALARIES		223,841.00	191,850.00	191,743.21	106.79	99.94	
-200 PERSONNEL EMPL BENEFITS		171,665.00	167,244.00	167,192.25	51.75	99.97	
-300 PURCHASED PROF & TECH		8,296.00	5,727.00	5,660.02	66.98	98.83	
-500 OTHER PURCHASED SERVICE		3,531.00	4,918.00	4,917.00	1.00	99.98	
-600 SUPPLIES		8,496.00	2,255.00	2,254.67	0.33	99.99	
FUNCTION -1400 OTHER INSTRUCTION PROG		415,829.00	371,994.00	371,767.15	226.85	99.94	
-200 PERSONNEL EMPL BENEFITS		8,118.00	2,490.00	2,490.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		8,118.00	2,490.00	2,490.00	0.00	100.00	
-900 OTHER USES OF FUNDS		17,378.00	16,745.00	16,744.67	0.33	100.00	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		17,378.00	16,745.00	16,744.67	0.33	100.00	
Expense		-445,035.00	-391,229.00	391,001.82	-227.18	99.94	
-000 Non category		400,214.00	351,908.00	-351,638.03	269.97	99.92	
FUNCTION -6900 OTHER REV FROM LOCAL		400,214.00	351,908.00	-351,638.03	269.97	99.92	
-000 Non category		44,821.00	39,321.00	-39,319.78	1.22	100.00	
FUNCTION -7800 SUBSIDIES ST PAID BENE		44,821.00	39,321.00	-39,319.78	1.22	100.00	
Revenue		445,035.00	391,229.00	-390,957.81	271.19	99.93	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
		=====	=====	=====	=====	=====	
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10-076	Lyc Day Treatment	0.00	0.00	44.01	44.01	99.94	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		407,009.00	375,453.00	368,930.17	6,522.83	98.26	
-200 PERSONNEL EMPL BENEFITS		272,546.00	256,756.00	256,649.70	106.30	99.96	
-300 PURCHASED PROF & TECH		316,175.00	314,598.00	314,466.86	-45.06	99.96	
-400 PURCHASED PROPERTY SVC		243,308.00	26,207.00	25,512.10	694.90	97.35	
-500 OTHER PURCHASED SERVICE		10,198.00	2,357.00	2,356.64	0.36	99.98	
-600 SUPPLIES		27,375.00	10,047.00	10,046.33	0.67	99.99	
-800 OTHER OBJECTS		300.00	0.00	0.00	0.00	0.00	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,276,911.00	985,418.00	977,961.80	7,280.00	99.24	
-200 PERSONNEL EMPL BENEFITS		4,697.00	9,894.00	9,894.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		4,697.00	9,894.00	9,894.00	0.00	100.00	
-100 PERSONNEL SERV-SALARIES		0.00	60,001.00	60,000.02	0.98	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	47,053.00	46,357.65	695.35	98.52	
-300 PURCHASED PROF & TECH		0.00	200.00	33.00	167.00	16.50	
-500 OTHER PURCHASED SERVICE		0.00	1,400.00	755.25	644.75	53.95	
-600 SUPPLIES		0.00	2,578.00	2,465.94	112.06	95.65	
-800 OTHER OBJECTS		0.00	349.00	348.75	0.25	99.93	
FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	111,581.00	109,960.61	1,620.39	98.55	
-100 PERSONNEL SERV-SALARIES		50,687.00	37,048.00	37,048.18	-0.18	100.00	
-200 PERSONNEL EMPL BENEFITS		21,252.00	15,541.00	15,400.37	140.63	99.10	
-300 PURCHASED PROF & TECH		55.00	55.00	0.00	55.00	0.00	
-500 OTHER PURCHASED SERVICE		0.00	100.00	46.05	53.95	46.05	
-600 SUPPLIES		968.00	435.00	434.64	0.36	99.92	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		72,962.00	53,179.00	52,929.24	249.76	99.53	
-400 PURCHASED PROPERTY SVC		1,300.00	144,000.00	144,000.00	0.00	100.00	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
FUNCTION -2600 OP/MAINT PLANT SVCS		1,300.00	144,000.00	144,000.00	0.00	100.00	
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-200 PERSONNEL EMPL BENEFITS		0.00	7,707.00	7,707.00	0.00	100.00	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		0.00	7,707.00	7,707.00	0.00	100.00	
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-900 OTHER USES OF FUNDS		56,696.00	62,074.00	60,302.52	1,771.48	97.15	
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FUNCTION -5400 INTRAFUND TRANSFERS OUT		56,696.00	62,074.00	60,302.52	1,771.48	97.15	
		=====	=====	=====	=====	=====	
Expense		-1,412,566.00	-1,373,853.00	1,362,755.17	-10,921.63	99.19	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		1,317,397.00	1,301,179.00	-1,245,346.57	55,832.43	95.71	
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FUNCTION -6900 OTHER REV FROM LOCAL		1,317,397.00	1,301,179.00	-1,245,346.57	55,832.43	95.71	
		=====	=====	=====	=====	=====	
-000 Non category		95,169.00	72,674.00	-96,402.34	-23,728.34	132.65	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		95,169.00	72,674.00	-96,402.34	-23,728.34	132.65	
		=====	=====	=====	=====	=====	
-000 Non category		0.00	0.00	-21,006.25	-21,006.25	0.00	
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FUNCTION -8800 MED ASSIST REIMBURSE		0.00	0.00	-21,006.25	-21,006.25	0.00	
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Revenue		1,412,566.00	1,373,853.00	-1,362,755.16	11,097.84	99.19	
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10-077 LYOMING ACADEMY		0.00	0.00	0.01	176.21	99.19	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		422,459.00	393,286.00	393,285.39	0.61	100.00	
-200 PERSONNEL EMPL BENEFITS		319,440.00	264,792.00	264,558.15	233.85	99.91	
-300 PURCHASED PROF & TECH		461,057.00	238,593.00	240,092.58	-1,499.58	100.63	
-400 PURCHASED PROPERTY SVC		6,579.00	10,792.00	9,898.24	893.76	91.72	
-500 OTHER PURCHASED SERVICE		12,753.00	4,811.00	4,810.33	0.67	99.99	
-600 SUPPLIES		28,465.00	21,789.00	21,717.34	71.66	99.67	
-800 OTHER OBJECTS		303.00	0.00	0.00	0.00	0.00	
FUNCTION -1200 SPEC PROG ELEMEN/SECOND		1,251,056.00	934,063.00	934,362.03	-299.03	100.03	
-200 PERSONNEL EMPL BENEFITS		5,250.00	12,240.00	12,240.00	0.00	100.00	
FUNCTION -2200 SUPPORT SERVICES-INSTRU		5,250.00	12,240.00	12,240.00	0.00	100.00	
-100 PERSONNEL SERV-SALARIES		0.00	76,890.00	76,890.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	55,463.00	55,442.79	20.21	99.96	
-300 PURCHASED PROF & TECH		0.00	0.00	0.00	0.00	0.00	
-500 OTHER PURCHASED SERVICE		0.00	3,176.00	2,921.78	254.22	92.00	
-600 SUPPLIES		0.00	363.00	363.85	-0.85	100.23	
FUNCTION -2300 SUPPORT SERVICES-ADMIN		0.00	135,892.00	135,618.42	273.58	99.80	
-100 PERSONNEL SERV-SALARIES		16,400.00	10,796.00	10,795.69	0.31	100.00	
-200 PERSONNEL EMPL BENEFITS		24,195.00	13,790.00	13,552.40	237.60	98.28	
-500 OTHER PURCHASED SERVICE		0.00	500.00	377.01	122.99	75.40	
-600 SUPPLIES		0.00	76.00	75.56	0.44	99.42	
FUNCTION -2400 SUPP SVC-PUBLIC HEALTH		40,595.00	25,162.00	24,800.66	361.34	98.56	
-100 PERSONNEL SERV-SALARIES		8,000.00	770.00	769.24	0.76	99.90	
-200 PERSONNEL EMPL BENEFITS		3,414.00	319.00	317.56	1.44	99.55	
-400 PURCHASED PROPERTY SVC		72,239.00	75,101.00	75,011.11	89.89	99.88	
-600 SUPPLIES		24,532.00	20,534.00	18,692.54	1,841.46	91.03	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
FUNCTION -2600 OP/MAINT PLANT SVCS		108,185.00	96,724.00	94,790.45	1,933.55	98.00	
-200 PERSONNEL EMPL BENEFITS		304.00	8,884.00	8,580.00	304.00	96.58	
FUNCTION -2800 SUPPORT SVCS-CENTRAL		304.00	8,884.00	8,580.00	304.00	96.58	
-900 OTHER USES OF FUNDS		63,807.00	52,985.00	55,505.36	-2,520.36	104.76	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		63,807.00	52,985.00	55,505.36	-2,520.36	104.76	
Expense		-1,469,197.00	-1,265,950.00	1,265,896.92	-53.08	100.00	
-000 Non category		1,376,791.00	1,189,294.00	-1,164,975.66	24,318.34	97.96	
FUNCTION -6900 OTHER REV FROM LOCAL		1,376,791.00	1,189,294.00	-1,164,975.66	24,318.34	97.96	
-000 Non category		92,406.00	76,656.00	-100,284.37	-23,628.37	130.82	
FUNCTION -7800 SUBSIDIES ST PAID BENE		92,406.00	76,656.00	-100,284.37	-23,628.37	130.82	
Revenue		1,469,197.00	1,265,950.00	-1,265,260.03	689.97	99.95	
10-078 NORTH ACADEMY		0.00	0.00	636.89	636.89	99.97	

BLAST IU#17
BUDGET FOR BOARD

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100	PERSONNEL SERV-SALARIES	55,924.00	55,249.00	55,249.02	-0.02	100.00	
-200	PERSONNEL EMPL BENEFITS	23,727.00	23,884.00	23,168.44	715.56	97.00	
-300	PURCHASED PROF & TECH	21,907.00	16,741.00	16,366.26	374.74	97.76	
-600	SUPPLIES	2,862.00	895.00	894.96	0.04	100.00	
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FUNCTION -1400	OTHER INSTRUCTION PROG	104,420.00	96,769.00	95,678.68	1,090.32	98.87	
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-200	PERSONNEL EMPL BENEFITS	2,832.00	0.00	0.00	0.00	0.00	
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FUNCTION -2200	SUPPORT SERVICES-INSTRU	2,832.00	0.00	0.00	0.00	0.00	
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-900	OTHER USES OF FUNDS	5,558.00	4,919.00	4,226.81	692.19	85.93	
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FUNCTION -5400	INTRAFUND TRANSFERS OUT	5,558.00	4,919.00	4,226.81	692.19	85.93	
		=====	=====	=====	=====	=====	
Expense		-112,810.00	-101,688.00	99,905.49	-1,782.51	98.25	
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		=====	=====	=====	=====	=====	
-000	Non category	101,622.00	90,500.00	-88,763.06	1,736.94	98.08	
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FUNCTION -6900	OTHER REV FROM LOCAL	101,622.00	90,500.00	-88,763.06	1,736.94	98.08	
		=====	=====	=====	=====	=====	
-000	Non category	11,188.00	11,188.00	-11,142.43	45.57	99.59	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	11,188.00	11,188.00	-11,142.43	45.57	99.59	
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Revenue		112,810.00	101,688.00	-99,905.49	1,782.51	98.25	
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10-079	ELKLAND PARTIAL PROGRAM	0.00	0.00	0.00	0.00	98.25	
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BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description