

CURRICULUM BUDGET FINAL 19-20

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BLAST IU#17
 YE Auditor Report
 Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Current Budget 07/01/2019 to 06/30/2020	Debits and (Credits) 07/01/2019 to 06/30/2020	Percent Used 06/30/2020	Adj Budget - Debits + Credits 20*01 - 20*12
-100	PERSONNEL SERV-SALARIES	0.00	119,846.00	119,845.15	100.00	0.85
-200	PERSONNEL EMPL BENEFITS	0.00	123,022.00	122,900.48	99.90	121.52
-300	PURCHASED PROF & TECH	0.00	6,065.00	5,351.13	88.23	713.87
-500	OTHER PURCHASED SERVICE	0.00	5,512.00	5,448.28	98.84	63.72
-600	SUPPLIES	0.00	2,540.00	2,537.05	99.88	2.95
-800	OTHER OBJECTS	0.00	279.00	279.00	100.00	0.00

-2800	SUPPORT SVCS-CENTRAL	0.00	257,264.00	256,361.09	99.65	902.91
-800	OTHER OBJECTS	0.00	62,049.00	0.00	0.00	62,049.00

-5900	BUDGETARY RESERVE	0.00	62,049.00	0.00	0.00	62,049.00

10	GENERAL FUND	0.00	-319,313.00	256,361.09	80.29	62,951.91

TOTAL	Expense	0.00	-319,313.00	256,361.09	80.29	62,951.91

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-000	Non category	0.00	28,375.00	-28,377.10	100.01	-2.10
-6900	OTHER REV FROM LOCAL	0.00	28,375.00	-28,377.10	100.01	-2.10
10	GENERAL FUND	0.00	28,375.00	-28,377.10	100.01	-2.10

TOTAL	Revenue	0.00	28,375.00	-28,377.10	100.01	-2.10

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