

EI TRANSPORTATION 19-20 FINAL BUDGETS

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100	PERSONNEL SERV-SALARIES	7,738.00	7,738.00	7,739.42	-1.42	100.02	
-200	PERSONNEL EMPL BENEFITS	7,430.00	7,430.00	7,400.66	29.34	99.61	
-300	PURCHASED PROF & TECH	60.00	60.00	57.20	2.80	95.33	
-500	OTHER PURCHASED SERVICE	500.00	500.00	57.74	442.26	11.55	
-600	SUPPLIES	460.00	460.00	47.91	412.09	10.42	
-800	OTHER OBJECTS	0.00	0.00	28.79	-28.79	0.00	
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FUNCTION -2500	SUPP SERVICES-BUSINESS	16,188.00	16,188.00	15,331.72	856.28	94.71	
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-500	OTHER PURCHASED SERVICE	650,000.00	650,000.00	434,551.22	215,448.78	66.85	
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FUNCTION -2700	STUDENT TRANSP SERVICES	650,000.00	650,000.00	434,551.22	215,448.78	66.85	
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-900	OTHER USES OF FUNDS	53,295.00	53,295.00	35,863.22	17,431.78	67.29	
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FUNCTION -5200	FUND TRANSFERS	53,295.00	53,295.00	35,863.22	17,431.78	67.29	
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Expense		-719,483.00	-719,483.00	485,746.16	-233,736.84	67.51	
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-000	Non category	2,500.00	2,500.00	-3,676.59	-1,176.59	147.06	
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FUNCTION -6500	EARNINGS ON INVESTMENTS	2,500.00	2,500.00	-3,676.59	-1,176.59	147.06	
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-000	Non category	715,362.00	715,362.00	-483,563.00	231,799.00	67.60	
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FUNCTION -7300	SUBSIDIES NON-ED PGMS	715,362.00	715,362.00	-483,563.00	231,799.00	67.60	
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-000	Non category	1,621.00	1,621.00	-1,591.86	29.14	98.20	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	1,621.00	1,621.00	-1,591.86	29.14	98.20	
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Revenue		719,483.00	719,483.00	-488,831.45	230,651.55	67.94	
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24-024 Transportation		0.00	0.00	-3,085.29	-3,085.29	67.73	

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