

ELECT 19-20 FINAL BUDGET

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		0.00	48,035.00	48,034.35	0.65	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	42,500.00	42,084.10	415.90	99.02	
-300 PURCHASED PROF & TECH		0.00	81,444.00	80,370.87	1,073.13	98.68	
-500 OTHER PURCHASED SERVICE		0.00	6,376.00	5,829.63	546.37	91.43	
-600 SUPPLIES		0.00	53,127.00	52,723.19	-8,048.53	99.24	
		-----	-----	-----	-----	-----	
FUNCTION -2100 SUPPORT SERV-PUPIL PERS		0.00	231,482.00	229,042.14	-6,012.48	98.95	
		=====	=====	=====	=====	=====	
-900 OTHER USES OF FUNDS		0.00	18,518.00	18,323.36	194.64	98.95	
		-----	-----	-----	-----	-----	
FUNCTION -5400 INTRAFUND TRANSFERS OUT		0.00	18,518.00	18,323.36	194.64	98.95	
		=====	=====	=====	=====	=====	
Expense		0.00	-250,000.00	247,365.50	5,817.84	98.95	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		0.00	250,000.00	-247,365.50	2,634.50	98.95	
		-----	-----	-----	-----	-----	
FUNCTION -8600 RESTRICT GRANTS-IN-AID		0.00	250,000.00	-247,365.50	2,634.50	98.95	
		=====	=====	=====	=====	=====	
Revenue		0.00	250,000.00	-247,365.50	2,634.50	98.95	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
		-----	-----	-----	-----	-----	
10-059 ELECT GRANT EDUCATION CAREER		0.00	0.00	0.00	8,452.34	98.95	
		=====	=====	=====	=====	=====	

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description