

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100	PERSONNEL SERV-SALARIES	77,044.00	76,552.00	76,552.04	-0.04	100.00	
-200	PERSONNEL EMPL BENEFITS	74,111.00	74,386.00	74,982.47	-596.47	100.80	
-300	PURCHASED PROF & TECH	6,066.00	30,972.00	30,300.26	671.74	97.83	
-400	PURCHASED PROPERTY SVC	25,000.00	21,888.00	21,887.04	0.96	100.00	
-600	SUPPLIES	9,109.00	7,194.00	6,930.09	190.09	96.33	
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FUNCTION -1200	SPEC PROG ELEMEN/SECOND	191,330.00	210,992.00	210,651.90	266.28	99.84	
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-200	PERSONNEL EMPL BENEFITS	1,470.00	1,551.00	1,551.00	0.00	100.00	
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FUNCTION -2200	SUPPORT SERVICES-INSTRU	1,470.00	1,551.00	1,551.00	0.00	100.00	
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-900	OTHER USES OF FUNDS	9,230.00	9,988.00	9,728.78	259.22	97.40	
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FUNCTION -5200	FUND TRANSFERS	9,230.00	9,988.00	9,728.78	259.22	97.40	
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Expense		-202,030.00	-222,531.00	221,931.68	-525.50	99.73	
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-000	Non category	1,764.00	1,369.00	-1,366.26	2.74	99.80	
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FUNCTION -6500	EARNINGS ON INVESTMENTS	1,764.00	1,369.00	-1,366.26	2.74	99.80	
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-000	Non category	0.00	27,094.00	-26,568.97	525.03	98.06	
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FUNCTION -6900	OTHER REV FROM LOCAL	0.00	27,094.00	-26,568.97	525.03	98.06	
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-000	Non category	185,321.00	178,185.00	-178,223.33	-38.33	100.02	
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FUNCTION -7200	SUBSIDIES SPECIAL ED	185,321.00	178,185.00	-178,223.33	-38.33	100.02	
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-000	Non category	14,945.00	15,883.00	-15,773.12	109.88	99.31	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	14,945.00	15,883.00	-15,773.12	109.88	99.31	
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Revenue		202,030.00	222,531.00	-221,931.68	599.32	99.73	
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25-025 Institutionalized Child		0.00	0.00	0.00	73.82	99.73	
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