

BLAST IU#17
BUDGET FOR BOARD

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100	PERSONNEL SERV-SALARIES	66,610.00	66,610.00	66,539.68	70.32	99.89	
-200	PERSONNEL EMPL BENEFITS	27,471.00	27,471.00	27,803.95	-332.95	101.21	
-300	PURCHASED PROF & TECH	1,000.00	1,000.00	0.00	1,000.00	0.00	
-500	OTHER PURCHASED SERVICE	6,250.00	6,250.00	1,818.50	4,431.50	29.10	
-600	SUPPLIES	1,050.00	1,050.00	2,076.92	-1,026.92	197.80	
-800	OTHER OBJECTS	0.00	0.00	450.00	-450.00	0.00	
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FUNCTION -2800	SUPPORT SVCS-CENTRAL	102,381.00	102,381.00	98,689.05	3,691.95	96.39	
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Expense		-102,381.00	-102,381.00	98,689.05	-3,691.95	96.39	
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-000	Non category	88,938.00	88,938.00	-85,118.10	3,819.90	95.70	
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FUNCTION -6900	OTHER REV FROM LOCAL	88,938.00	88,938.00	-85,118.10	3,819.90	95.70	
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-000	Non category	13,443.00	13,443.00	-13,570.95	-127.95	100.95	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	13,443.00	13,443.00	-13,570.95	-127.95	100.95	
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Revenue		102,381.00	102,381.00	-98,689.05	3,691.95	96.39	
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10-021	LCIC HEALTH CONSTULTANT	0.00	0.00	0.00	0.00	96.39	
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Report dates 07/01/2019 - thru - 06/30/2020

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