

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Adj Budget - Debits + Credits 20*01 - 20*12	Percent Used Actual 06/30/2020	Element 8 Description
-100	PERSONNEL SERV-SALARIES	0.00	254,337.00	254,334.16	2.84	100.00	
-200	PERSONNEL EMPL BENEFITS	0.00	157,167.00	157,164.31	2.69	100.00	
-300	PURCHASED PROF & TECH	0.00	402,256.00	402,255.60	0.40	100.00	
-500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	
-600	SUPPLIES	0.00	634,355.00	634,355.35	-0.35	100.00	
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FUNCTION -2100	SUPPORT SERV-PUPIL PERS	0.00	1,448,115.00	1,448,109.42	5.58	100.00	
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-400	PURCHASED PROPERTY SVC	0.00	300.00	215.91	84.09	71.97	
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FUNCTION -2600	OP/MAINT PLANT SVCS	0.00	300.00	215.91	84.09	71.97	
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-900	OTHER USES OF FUNDS	0.00	115,051.00	114,720.61	330.39	99.71	
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FUNCTION -5400	INTRAFUND TRANSFERS OUT	0.00	115,051.00	114,720.61	330.39	99.71	
		=====	=====	=====	=====	=====	
Expense		0.00	-1,563,466.00	1,563,045.94	420.06	99.97	
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		=====	=====	=====	=====	=====	
-000	Non category	0.00	1,520,300.00	-1,520,297.64	2.36	100.00	
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FUNCTION -6800	REV FROM INTERMEDIATE	0.00	1,520,300.00	-1,520,297.64	2.36	100.00	
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-000	Non category	0.00	43,166.00	-42,748.30	417.70	99.03	
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FUNCTION -7800	SUBSIDIES ST PAID BENE	0.00	43,166.00	-42,748.30	417.70	99.03	
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Revenue		0.00	1,563,466.00	-1,563,045.94	420.06	99.97	
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10-041	PaTTAN	0.00	0.00	0.00	840.12	99.97	
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