# BLAST IU#17

**Budget - By Function By Fund**  
Report dates 22*01 - thru - 22*12

<table>
<thead>
<tr>
<th>Account</th>
<th>Object</th>
<th>Budget Orig+Supp+Tran</th>
<th>Budget Original</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number</td>
<td>07/01/2020 to 7/1/21</td>
<td>06/30/2021 to 6/30/22</td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------</td>
<td>-----------------------</td>
<td></td>
</tr>
<tr>
<td>07/01/2021</td>
<td>6/30/2022</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Object</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROFESSIONAL-EDUCATION</td>
<td>373,883.00</td>
<td>388,016.00</td>
</tr>
<tr>
<td>INSTRUCTIONAL ASSISTANT</td>
<td>500.00</td>
<td>0.00</td>
</tr>
<tr>
<td>GROUP INSURANCE</td>
<td>107,081.00</td>
<td>103,474.00</td>
</tr>
<tr>
<td>SOC SEC EMPLOYER CONTRI</td>
<td>27,232.00</td>
<td>28,198.00</td>
</tr>
<tr>
<td>RETIREMENT EMPLOYER CONTRI</td>
<td>129,012.00</td>
<td>135,573.00</td>
</tr>
<tr>
<td>UNEMPLOYMENT EMPLOYER C</td>
<td>839.00</td>
<td>776.00</td>
</tr>
<tr>
<td>WORKERS COMP BENEFIT</td>
<td>1,975.00</td>
<td>1,975.00</td>
</tr>
<tr>
<td>POST RETIREMENT HEALTH</td>
<td>475.00</td>
<td>475.00</td>
</tr>
<tr>
<td>OTHER EMPLOYEE BENEFITS</td>
<td>2,161.00</td>
<td>2,161.00</td>
</tr>
<tr>
<td>PRO-ED SERVICES</td>
<td>22,825.00</td>
<td>14,735.00</td>
</tr>
<tr>
<td>TECHNICAL SERVICES</td>
<td>877.00</td>
<td>561.00</td>
</tr>
<tr>
<td>TRAVEL/CONFERENCES</td>
<td>6,833.00</td>
<td>6,202.00</td>
</tr>
<tr>
<td>SUPPLIES</td>
<td>3,452.00</td>
<td>3,432.00</td>
</tr>
<tr>
<td>BOOKS AND PERIODICALS</td>
<td>2,098.00</td>
<td>2,098.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-1200 SPEC PROG ELEMEN/SEC</td>
<td>679,243.00</td>
<td>687,676.00</td>
</tr>
<tr>
<td>-2400 TUITION REIMBURSEMENT B</td>
<td>1,750.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
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</thead>
<tbody>
<tr>
<td>-2200 SUPPORT SERVICES-INS</td>
<td>1,750.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-930 FUND TRANSFERS</td>
<td>45,340.00</td>
<td>40,309.00</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-5400 INTRAFUND TRANSFERS</td>
<td>45,340.00</td>
<td>40,309.00</td>
</tr>
</tbody>
</table>

| Report Total Expense | 726,333.00 | 727,985.00 |

<table>
<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-000 Non category</td>
<td>66,134.00</td>
<td>67,786.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-7800 SUBSIDIES ST PAID BE</td>
<td>66,134.00</td>
<td>67,786.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Function</th>
<th>07/01/2021</th>
<th>6/30/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>-8500 RESTRICT GRANTS-IN-A</td>
<td>660,199.00</td>
<td>660,199.00</td>
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</tbody>
</table>

| Report Total Revenue | 726,333.00 | 727,985.00 |