

BLAST IU#17
 Budget - By Function By Fund
 Report dates 22*01 - thru - 22*12

Account Number	Budget Orig+Supp+Tran 07/01/2020 to 06/30/2021	Budget Original 7/1/21 6/30/22
Object -120 PROFESSIONAL-EDUCATION	373,883.00	388,016.00
Object -190 INSTRUCTIONAL ASSISTANT	500.00	0.00
Object -210 GROUP INSURANCE	107,081.00	103,474.00
Object -220 SOC SEC EMPLOYER CONTRI	27,232.00	28,198.00
Object -230 RETIREMENT EMPLOYER CON	129,012.00	135,573.00
Object -250 UNEMPLOYMENT EMPLOYER C	839.00	776.00
Object -260 WORKERS COMP BENEFIT	1,975.00	1,975.00
Object -280 POST RETIREMENT HEALTH	475.00	475.00
Object -290 OTHER EMPLOYEE BENEFITS	2,161.00	2,161.00
Object -320 PRO-ED SERVICES	22,825.00	14,735.00
Object -340 TECHNICAL SERVICES	877.00	561.00
Object -580 TRAVEL/CONFERENCES	6,833.00	6,202.00
Object -610 SUPPLIES	3,452.00	3,432.00
Object -640 BOOKS AND PERIODICALS	2,098.00	2,098.00

Function -1200 SPEC PROG ELEMEN/SEC	679,243.00	687,676.00
Object -240 TUITION REIMBURSEMENT B	1,750.00	0.00

Function -2200 SUPPORT SERVICES-INS	1,750.00	0.00
Object -930 FUND TRANSFERS	45,340.00	40,309.00

Function -5400 INTRAFUND TRANSFERS	45,340.00	40,309.00

Report Total Expense	726,333.00	727,985.00
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Object -000 Non category	66,134.00	67,786.00

Function -7800 SUBSIDIES ST PAID BE	66,134.00	67,786.00
Object -000 Non category	660,199.00	660,199.00

Function -8500 RESTRICT GRANTS-IN-A	660,199.00	660,199.00

Report Total Revenue	726,333.00	727,985.00
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