

BLAST IU#17
 Budget - By Function By Fund
 Report dates 22*01 - thru - 22*12

Account Number	Budget Orig+Supp+Tran 07/01/2020 to 06/30/2021	Budget Original 7/1/21 6/30/22
Object -110 OFFICIAL/ADMINISTRATIVE	5,000.00	5,000.00
Object -120 PROFESSIONAL-EDUCATION	179,168.00	182,314.00
Object -210 GROUP INSURANCE	8,670.00	9,790.00
Object -220 SOC SEC EMPLOYER CONTRI	13,583.00	13,842.00
Object -230 RETIREMENT EMPLOYER CON	61,805.00	63,700.00
Object -250 UNEMPLOYMENT EMPLOYER C	360.00	360.00
Object -260 WORKERS COMP BENEFIT	840.00	840.00
Object -280 POST RETIREMENT HEALTH	133.00	133.00
Object -290 OTHER EMPLOYEE BENEFITS	400.00	400.00
Object -340 TECHNICAL SERVICES	180.00	180.00
Object -580 TRAVEL/CONFERENCES	2,321.00	2,321.00
Object -610 SUPPLIES	18.00	18.00
Object -640 BOOKS AND PERIODICALS	121.00	121.00

Function -1200 SPEC PROG ELEMEN/SEC	272,599.00	279,019.00
Object -110 OFFICIAL/ADMINISTRATIVE	500.00	500.00
Object -150 SALARY CLERICAL	20,849.00	21,370.00
Object -210 GROUP INSURANCE	8,492.00	8,967.00
Object -220 SOC SEC EMPLOYER CONTRI	1,535.00	1,673.00
Object -230 RETIREMENT EMPLOYER CON	7,199.00	7,466.00
Object -250 UNEMPLOYMENT EMPLOYER C	40.00	40.00
Object -260 WORKERS COMP BENEFIT	210.00	210.00
Object -280 POST RETIREMENT HEALTH	57.00	57.00
Object -290 OTHER EMPLOYEE BENEFITS	200.00	200.00
Object -340 TECHNICAL SERVICES	124.00	124.00
Object -580 TRAVEL/CONFERENCES	100.00	100.00
Object -610 SUPPLIES	11.00	11.00
Object -640 BOOKS AND PERIODICALS	30.00	30.00

Function -2100 SUPPORT SERV-PUPIL P	39,347.00	40,748.00
Object -320 PRO-ED SERVICES	2,980.00	2,980.00

Function -2200 SUPPORT SERVICES-INS	2,980.00	2,980.00
Report Total Expense	314,926.00	322,747.00
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Object -000 Non category	314,926.00	321,628.00

Function -8800 MED ASSIST REIMBURSE	314,926.00	321,628.00

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Report Total Revenue	314,926.00	321,628.00