

BLAST IU#17
 Budget - By Function By Fund
 Report dates 22*01 - thru - 22*12

Account Number	Budget Orig+Supp+Tran 07/01/2020 to 06/30/2021	Budget Original 7/1/21 6/30/22
Object -120 PROFESSIONAL-EDUCATION	60,967.00	63,260.00
Object -190 INSTRUCTIONAL ASSISTANT	20,329.00	20,840.00
Object -210 GROUP INSURANCE	41,627.00	43,924.00
Object -220 SOC SEC EMPLOYER CONTRI	5,470.00	6,433.00
Object -230 RETIREMENT EMPLOYER CON	28,055.00	29,385.00
Object -250 UNEMPLOYMENT EMPLOYER C	158.00	158.00
Object -260 WORKERS COMP BENEFIT	700.00	700.00
Object -280 POST RETIREMENT HEALTH	190.00	190.00
Object -320 PRO-ED SERVICES	17,040.00	17,040.00
Object -340 TECHNICAL SERVICES	4,964.00	4,964.00
Object -440 RENTALS	25,000.00	25,000.00
Object -610 SUPPLIES	6,229.00	6,229.00
Object -640 BOOKS AND PERIODICALS	1,053.00	1,053.00

Function -1200 SPEC PROG ELEMEN/SEC	211,782.00	219,176.00
Object -240 TUITION REIMBURSEMENT B	1,551.00	1,551.00

Function -2200 SUPPORT SERVICES-INS	1,551.00	1,551.00
Object -930 FUND TRANSFERS	9,845.00	10,105.00

Function -5200 FUND TRANSFERS	9,845.00	10,105.00

Report Total Expense	223,178.00	230,832.00
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Object -000 Non category	1,400.00	700.00

Function -6500 EARNINGS ON INVESTME	1,400.00	700.00
Object -000 Non category	27,178.00	22,224.00

Function -6900 OTHER REV FROM LOCAL	27,178.00	22,224.00
Object -000 Non category	178,185.00	190,000.00

Function -7200 SUBSIDIES SPECIAL ED	178,185.00	190,000.00
Object -000 Non category	16,415.00	17,908.00

Function -7800 SUBSIDIES ST PAID BE	16,415.00	17,908.00

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Report Total Revenue	223,178.00	230,832.00