

BLAST IU#17
 Budget - By Function By Fund
 Report dates 22*01 - thru - 22*12

Account Number	Budget Orig+Supp+Tran 07/01/2020 to 06/30/2021	Budget Original 7/1/21 6/30/22
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	0.00
Object -130 PROFESSIONAL-OTHER	65,713.00	67,355.00
Object -210 GROUP INSURANCE	144.00	22,162.00
Object -220 SOC SEC EMPLOYER CONTRI	5,027.00	5,152.00
Object -230 RETIREMENT EMPLOYER CON	22,677.00	23,533.00
Object -250 UNEMPLOYMENT EMPLOYER C	115.00	134.00
Object -260 WORKERS COMP BENEFIT	350.00	350.00
Object -280 POST RETIREMENT HEALTH	95.00	95.00
Object -290 OTHER EMPLOYEE BENEFITS	0.00	500.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	500.00	100.00
Object -540 ADVERTISING	250.00	250.00
Object -580 TRAVEL/CONFERENCES	6,000.00	4,000.00
Object -610 SUPPLIES	1,000.00	1,000.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00

Function -2800 SUPPORT SVCS-CENTRAL	104,921.00	125,181.00

Report Total Expense	104,921.00	125,181.00
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Object -000 Non category	91,070.00	110,839.00

Function -6900 OTHER REV FROM LOCAL	91,070.00	110,839.00

Object -000 Non category	13,851.00	14,342.00

Function -7800 SUBSIDIES ST PAID BE	13,851.00	14,342.00

Report Total Revenue	104,921.00	125,181.00
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