

BLAST IU#17
Budget - By Function By Fund
Report dates 22*01 - thru - 22*12

Account Number	Budget Orig+Supp+Tran 07/01/2020 to 06/30/2021	Budget Original 7/1/21 6/30/22
Object -110 OFFICIAL/ADMINISTRATIVE	3,000.00	3,000.00
Object -120 PROFESSIONAL-EDUCATION	241,888.00	261,084.00
Object -130 PROFESSIONAL-OTHER	2,534.00	0.00
Object -210 GROUP INSURANCE	38,539.00	42,053.00
Object -220 SOC SEC EMPLOYER CONTRI	18,313.00	19,177.00
Object -230 RETIREMENT EMPLOYER CON	85,160.00	91,223.00
Object -250 UNEMPLOYMENT EMPLOYER C	612.00	522.00
Object -260 WORKERS COMP BENEFIT	1,489.00	1,370.00
Object -280 POST RETIREMENT HEALTH	374.00	374.00
Object -290 OTHER EMPLOYEE BENEFITS	550.00	550.00
Object -320 PRO-ED SERVICES	1,624.00	1,624.00
Object -340 TECHNICAL SERVICES	1,796.00	1,796.00
Object -430 REPAIR & MAINTENANCE	76.00	76.00
Object -520 GENERAL INSURANCE	2,290.00	2,290.00
Object -530 POSTAGE & PHONE	1,820.00	1,820.00
Object -580 TRAVEL/CONFERENCES	6,612.00	6,612.00
Object -610 SUPPLIES	96,493.00	40,435.00
Object -620 UTILITIES-GAS, ELECTRIC	2,196.00	2,196.00
Object -640 BOOKS AND PERIODICALS	82,373.00	47,200.00
Object -810 DUES AND FEES	137.00	137.00

Function -1500 NONPUBLIC SCHOOL PGM	587,876.00	523,539.00
Object -110 OFFICIAL/ADMINISTRATIVE	11,195.00	11,475.00
Object -210 GROUP INSURANCE	2,853.00	4,415.00
Object -220 SOC SEC EMPLOYER CONTRI	852.00	875.00
Object -230 RETIREMENT EMPLOYER CON	3,867.00	4,009.00
Object -250 UNEMPLOYMENT EMPLOYER C	35.00	15.00
Object -260 WORKERS COMP BENEFIT	150.00	150.00
Object -290 OTHER EMPLOYEE BENEFITS	1,092.00	1,092.00
Object -340 TECHNICAL SERVICES	200.00	200.00
Object -530 POSTAGE & PHONE	500.00	500.00
Object -580 TRAVEL/CONFERENCES	2,200.00	2,200.00

Function -2100 SUPPORT SERV-PUPIL P	22,944.00	24,931.00
Object -240 TUITION REIMBURSEMENT B	555.00	0.00

Function -2200 SUPPORT SERVICES-INS	555.00	0.00
Object -240 TUITION REIMBURSEMENT B	0.00	0.00

Function -2800 SUPPORT SVCS-CENTRAL	0.00	0.00

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Object -930 FUND TRANSFERS	36,035.00	31,329.00
Function -5400 INTRAFUND TRANSFERS	36,035.00	31,329.00
Report Total Expense	647,410.00	579,799.00
Object -000 Non category	2,500.00	0.00
Function -6500 EARNINGS ON INVESTME	2,500.00	0.00
Object -000 Non category	587,249.00	522,157.00
Function -7700 REV NON-PUBLIC-ACT 8	587,249.00	522,157.00
Object -000 Non category	57,661.00	57,642.00
Function -7800 SUBSIDIES ST PAID BE	57,661.00	57,642.00
Report Total Revenue	647,410.00	579,799.00