

CAPITAL BUDGET 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -450 BUILDING RENOVATION	215,000.00	215,000.00
Function -4600 EXISTING BLDG IMPROV	215,000.00	215,000.00
Report Total Expense	215,000.00	215,000.00
Object -000 Non category	15,000.00	15,000.00
Function -6500 EARNINGS ON INVESTME	15,000.00	15,000.00
Object -930 FUND TRANSFERS	200,000.00	200,000.00
Function -9300 INTERFUND TRANSFERS	200,000.00	200,000.00
Report Total Revenue	215,000.00	215,000.00