

ELECT Original Budget Summary

Education Leading to Employment and Career Training

2022 - 2023 Fiscal Year

Effective Date	7/1/2022 BLaST Intermediate Unit 17		
Grantee			
Vendor#	120468		
FC#	4100081168		
Name	Lynn Frey		

A.T. 004 de 2011 de 1011	Whole dollars only			. J	
	Function		Grant (Amount of Award)	Local Funding	Total Funding
100	Salaries		\$131,606.00	\$0.00	\$131,606.00
200	Benefits		\$85,378	\$20,000.00	\$105,378.00
300	Professional / Technical Services		\$9,008.00	\$0.00	\$9,008.00
400	Purchased Property Services		\$0.00	\$0.00	\$0.00
500	Other Services		\$17,386.00	\$10,000.00	\$27,386.00
600	Supplies		\$34,400.00	\$0.00	\$34,400.00
	Property		\$0.00	\$0.00	\$0.00
	Subtotal		\$277,778.00	\$30,000.00	\$307,778.00
	Indirect Cost Rate	8.00%	\$22,222.00	\$0.00	\$22,222.00
	Totals		\$300,000.00	\$30,000.00	\$330,000.00