

FUND 24 EI TRANSPORTATION 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -150 SALARY CLERICAL	8,129.00	8,452.00
Object -210 GROUP INSURANCE	4,642.00	4,173.00
Object -220 SOC SEC EMPLOYER CONTRI	629.00	630.00
Object -230 RETIREMENT EMPLOYER CON	2,840.00	2,980.00
Object -250 UNEMPLOYMENT EMPLOYER C	16.00	18.00
Object -260 WORKERS COMP BENEFIT	56.00	60.00
Object -280 POST RETIREMENT HEALTH	20.00	22.00
Object -290 OTHER EMPLOYEE BENEFITS	0.00	50.00
Object -340 TECHNICAL SERVICES	60.00	60.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00
Object -610 SUPPLIES	260.00	260.00
Object -640 BOOKS AND PERIODICALS	200.00	200.00

Function -2500 SUPP SERVICES-BUSINE	17,352.00	17,405.00
Object -510 STUDENT TRANS SVCS	400,000.00	460,000.00

Function -2700 STUDENT TRANSP SERVI	400,000.00	460,000.00
Object -930 FUND TRANSFERS	40,148.00	40,148.00

Function -5200 FUND TRANSFERS	40,148.00	40,148.00

Report Total Expense	457,500.00	517,553.00
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Object -000 Non category	2,500.00	1,000.00

Function -6500 EARNINGS ON INVESTME	2,500.00	1,000.00
Object -000 Non category	450,471.00	514,748.00

Function -7300 SUBSIDIES NON-ED PGM	450,471.00	514,748.00
Object -000 Non category	4,529.00	1,805.00

Function -7800 SUBSIDIES ST PAID BE	4,529.00	1,805.00

Report Total Revenue	457,500.00	517,553.00
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