

FUND 33 PRESCHOOL 619 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -120 PROFESSIONAL-EDUCATION	121,418.00	125,061.00
Object -210 GROUP INSURANCE	25,977.00	29,761.00
Object -220 SOC SEC EMPLOYER CONTRI	9,049.00	9,268.00
Object -230 RETIREMENT EMPLOYER CON	42,424.00	44,096.00
Object -250 UNEMPLOYMENT EMPLOYER C	240.00	250.00
Object -260 WORKERS COMP BENEFIT	700.00	648.00
Object -280 POST RETIREMENT HEALTH	175.00	175.00
Object -290 OTHER EMPLOYEE BENEFITS	1,500.00	1,000.00
Object -320 PRO-ED SERVICES	470.00	470.00
Object -340 TECHNICAL SERVICES	40.00	40.00
Object -580 TRAVEL/CONFERENCES	0.00	0.00
Object -610 SUPPLIES	335.00	335.00
Object -640 BOOKS AND PERIODICALS	61.00	61.00

Function -1200 SPEC PROG ELEMEN/SEC	202,389.00	211,165.00
Object -890 MISC EXPENDITURES	53,186.00	53,186.00

Function -2900 OTHER SUPPORT SERVIC	53,186.00	53,186.00
Object -930 FUND TRANSFERS	18,000.00	10,060.00

Function -5400 INTRAFUND TRANSFERS	18,000.00	10,060.00
Report Total Expense	273,575.00	274,411.00
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Object -000 Non category	21,212.00	22,048.00

Function -7800 SUBSIDIES ST PAID BE	21,212.00	22,048.00
Object -000 Non category	252,363.00	252,363.00

Function -8500 RESTRICT GRANTS-IN-A	252,363.00	252,363.00
Report Total Revenue	273,575.00	274,411.00
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