

IDEA 611 EI C-1

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -120 PROFESSIONAL-EDUCATION	388,016.00	399,656.00
Object -210 GROUP INSURANCE	89,931.00	78,729.00
Object -220 SOC SEC EMPLOYER CONTRI	27,877.00	28,530.00
Object -230 RETIREMENT EMPLOYER CON	135,573.00	140,919.00
Object -250 UNEMPLOYMENT EMPLOYER C	776.00	799.00
Object -260 WORKERS COMP BENEFIT	1,975.00	1,803.00
Object -280 POST RETIREMENT HEALTH	475.00	475.00
Object -290 OTHER EMPLOYEE BENEFITS	4,161.00	4,161.00
Object -320 PRO-ED SERVICES	14,735.00	11,120.00
Object -340 TECHNICAL SERVICES	561.00	561.00
Object -580 TRAVEL/CONFERENCES	6,202.00	6,202.00
Object -610 SUPPLIES	3,432.00	3,432.00
Object -640 BOOKS AND PERIODICALS	2,098.00	2,098.00

Function -1200 SPEC PROG ELEMEN/SEC	675,812.00	678,485.00

Object -930 FUND TRANSFERS	40,309.00	40,309.00

Function -5400 INTRAFUND TRANSFERS	40,309.00	40,309.00

Report Total Expense	716,121.00	718,794.00
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Object -000 Non category	67,786.00	70,459.00

Function -7800 SUBSIDIES ST PAID BE	67,786.00	70,459.00

Object -000 Non category	648,335.00	648,335.00

Function -8500 RESTRICT GRANTS-IN-A	648,335.00	648,335.00

Report Total Revenue	716,121.00	718,794.00
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