

LCIC BUDGET 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -130 PROFESSIONAL-OTHER	67,355.00	69,038.00
Object -210 GROUP INSURANCE	22,162.00	23,615.00
Object -220 SOC SEC EMPLOYER CONTRI	5,152.00	5,281.00
Object -230 RETIREMENT EMPLOYER CON	23,533.00	24,343.00
Object -250 UNEMPLOYMENT EMPLOYER C	134.00	134.00
Object -260 WORKERS COMP BENEFIT	350.00	350.00
Object -280 POST RETIREMENT HEALTH	95.00	95.00
Object -290 OTHER EMPLOYEE BENEFITS	500.00	250.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	100.00	100.00
Object -540 ADVERTISING	250.00	250.00
Object -580 TRAVEL/CONFERENCES	4,000.00	3,000.00
Object -610 SUPPLIES	1,000.00	1,000.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00

Function -2800 SUPPORT SVCS-CENTRAL	125,181.00	128,006.00

Report Total Expense	125,181.00	128,006.00
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Object -000 Non category	110,839.00	113,195.00

Function -6900 OTHER REV FROM LOCAL	110,839.00	113,195.00

Object -000 Non category	14,342.00	14,811.00

Function -7800 SUBSIDIES ST PAID BE	14,342.00	14,811.00

Report Total Revenue	125,181.00	128,006.00
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