

NON PUB ACT 89 BUDGET 22-23

BLAST IU#17

Budget - By Function By Fund
Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -110 OFFICIAL/ADMINISTRATIVE	3,000.00	0.00
Object -120 PROFESSIONAL-EDUCATION	245,703.00	285,406.00
Object -210 GROUP INSURANCE	44,090.00	49,382.00
Object -220 SOC SEC EMPLOYER CONTRI	18,653.00	21,498.00
Object -230 RETIREMENT EMPLOYER CON	85,955.00	100,634.00
Object -250 UNEMPLOYMENT EMPLOYER C	548.00	571.00
Object -260 WORKERS COMP BENEFIT	1,439.00	1,330.00
Object -280 POST RETIREMENT HEALTH	374.00	374.00
Object -290 OTHER EMPLOYEE BENEFITS	1,700.00	1,700.00
Object -320 PRO-ED SERVICES	3,239.00	3,239.00
Object -340 TECHNICAL SERVICES	1,979.00	1,979.00
Object -430 REPAIR & MAINTENANCE	76.00	76.00
Object -520 GENERAL INSURANCE	2,290.00	2,290.00
Object -530 POSTAGE & PHONE	1,820.00	1,820.00
Object -580 TRAVEL/CONFERENCES	10,282.00	9,482.00
Object -610 SUPPLIES	51,425.00	20,210.00
Object -620 UTILITIES-GAS, ELECTRIC	2,196.00	2,196.00
Object -640 BOOKS AND PERIODICALS	37,434.00	18,262.00
Object -810 DUES AND FEES	137.00	137.00

Function -1500 NONPUBLIC SCHOOL PGM	512,340.00	520,586.00
Object -110 OFFICIAL/ADMINISTRATIVE	19,195.00	19,400.00
Object -210 GROUP INSURANCE	4,415.00	4,293.00
Object -220 SOC SEC EMPLOYER CONTRI	1,435.00	1,449.00
Object -230 RETIREMENT EMPLOYER CON	6,709.00	6,840.00
Object -250 UNEMPLOYMENT EMPLOYER C	30.00	39.00
Object -260 WORKERS COMP BENEFIT	232.00	70.00
Object -290 OTHER EMPLOYEE BENEFITS	888.00	1,464.00
Object -340 TECHNICAL SERVICES	200.00	200.00
Object -530 POSTAGE & PHONE	500.00	500.00
Object -580 TRAVEL/CONFERENCES	2,200.00	2,200.00
Object -610 SUPPLIES	215.00	215.00

Function -2100 SUPPORT SERV-PUPIL P	36,019.00	36,670.00
Object -320 PRO-ED SERVICES	111.00	111.00

Function -2500 SUPP SERVICES-BUSINE	111.00	111.00
Object -880 REF PRIOR YR RECEIPTS	0.00	0.00

Function -5100 OTHER EXPEND & FINAN	0.00	0.00

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Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -930 FUND TRANSFERS	31,329.00	30,000.00
Function -5400 INTRAFUND TRANSFERS	31,329.00	30,000.00
Report Total Expense	579,799.00	587,367.00
Object -000 Non category	522,157.00	522,157.00
Function -7700 REV NON-PUBLIC-ACT 8	522,157.00	522,157.00
Object -000 Non category	57,642.00	65,210.00
Function -7800 SUBSIDIES ST PAID BE	57,642.00	65,210.00
Report Total Revenue	579,799.00	587,367.00